



EUROPEAN COMMISSION

**INTERREG III B
ARCHIMED**

PROGRAMMING PERIOD 2000-2006

PROGRAMME COMPLEMENT



Hellenic Republic



Republic of Cyprus



Republic of Malta



Italian Republic

JULY 2004

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I. PREFACE

1. GENERAL

The ARCHIMED Programme of the Community Initiative INTERREG III B Package International Cooperation for the new programming period 2000-2006, specializes the interventions for improvement of the spatial planning integration of the South-eastern Mediterranean area.

The ARCHIMED Programme constitutes a continuation of the pilot Programme of the countries of Greece (entire country) and Italy (Basilicata, Calabria, Puglia and Sicilia), which was implemented in the period 1997-1999 (in the context of applying the models of innovative actions of article 10 of the ERDF) and covers an extended area of the Mediterranean Basin, where the eligible areas can be divided into two geographical subtotals as follows:

1. CENTRAL MEDITERRANEAN

- GREECE *Entire Country*
- ITALY *The five (5) regions of South Italy
(Sicilia, Calabria, Basilicata, Puglia, Campania)*

2. SOUTH – EASTERN MEDITERRANEAN

- CYPRUS
- MALTA
- TURKEY
- LEBANON
- SYRIA
- GAZA
- ISRAEL
- JORDAN
- EGYPT
- LIBYA

2. CONTENTS OF THE PROGRAMME COMPLEMENT

The Programme Complement, according to articles 9 (paragraph jc) and 18 (paragraph 3) of Regulation (EC) 1260/99 of the Council includes:

- Analytical Description of the Programme's Measures and specification of the categories of Final Beneficiaries
- Description of the Financial framework by Measure
- Determination of the bodies and procedures for management and financial control
- Programme Information and Publicity Plan

II. INTRODUCTION

1. GENERAL / STRATEGIC OBJECTIVES OF THE PROGRAMME

The following information determined the implementation strategy of the ARCHIMED Programme for the programming period 2000-2006:

- The general principles and objectives of the INTERREG III B Programme for international cooperation among state, regional and local administrations aiming towards sustainable development in the EU and the spatial planning integration with other neighbouring countries.
- The Community and regional policies of the EU that have intense spatial impacts, such as the policy of the Trans European Networks, the interventions funded by the Structural Funds, other Community Initiatives (URBAN, EQUAL, LEADER), the Common Agricultural Policy etc. In addition, the other Programmes INTERREG III A and INTERREG III C for which there are territorial overlaps.
- The financial instruments that are activated in the eligible areas and specifically the financial instrument MEDA, with which there must be cooperation and synergy.

The Aim of the Programme is the "Improvement of the integration of the area of the North-eastern Mediterranean" and is been analysed in three (3) distinctive Strategic Objectives:

1. Spatial planning at the international level in order to promote polycentric and sustainable development
2. Improvement of access to the European transport and energy networks and to the information society
3. Promotion, improvement and maintenance of natural, cultural and environmental heritage

Strategic Objective 1 has the following priorities:

- Encouragement of the dialogue between the relevant agencies in order to converge the distinct spatial policies towards common goals
- Strengthening of the role of the metropolitan centres as important development cores at the European level
- Improvement of the communication between island and coastal areas
- Cooperation between cities, cities-ports and ports-gateways for the formulation of specific strategies concerning trade, cooperation among SMEs, tourism, environment and other fields

Strategic Objective 2 has the following priorities:

- Promotion of a more balanced system for access to transport
- Coping with the discontinuity of the terrestrial space, the isolation and remoteness of a significant number of areas and improvement of the access to these areas
- Development of policies related to knowledge, promotion of innovation, education, continuing training, research and technological development, for the geographically remote areas or areas with low population density.

Strategic Objective 3 has the following priorities:

- Protection, rational management, upgrading and maintenance of the natural environment, through cooperation for the development of common consideration and formulation of common approach methods
- Formation of common and integrated cultural zone for the utilization of the important cultural, historical and environmental resources of the area
- More effective prevention and response to the natural disasters that threaten the Mediterranean area, through the cooperation of research agencies and transfer of know-how

2. PRIORITY AXES OF THE PROGRAMME

The achievement of the *General* and the *Strategic Objectives* of the Programme will be realized through the interventions that will be included in the Priority Axes:

Priority Axis 1: «Strategies for spatial development, development of urban systems and integration of the island and rural areas»

Priority Axis 2: «Transport and telecommunication networks – Information Society »

Priority Axis 3: «Integrated and sustainable management of cultural and natural resources and landscapes and management of risks »

***III. ANALYTICAL
DESCRIPTION OF THE
ELEMENTS OF THE MEASURES
OF THE PROGRAMME***

MEASURE 1.1

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
1	PRIORITY AXIS	"STRATEGIES FOR SPATIAL PLANNING DEVELOPMENT, DEVELOPMENT OF URBAN SYSTEMS AND INTEGRATION OF THE ISLAND AREAS"					
1.1	MEASURE	"Elaboration of the prospects for spatial planning management at the transnational level"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	35. Planning and rehabilitation, 181. Research projects based in universities and research institutes					
	FINAL BENEFICIARIES	Central Public Administration and supervised agencies					
		Regional Administration					
		Prefectural and Local Administration					
		Higher education institutions					
	RECIPIENTS / BENEFICIARIES	Inhabitants of the areas					
		Immigrants					
2. FINANCIAL ELEMENTS							
		Public Expenditure Total		Public Expenditure			
				Community Participation		National Participation	
				Total	ERDF	Total	National
		10,746,174	10,746,174	7,231,713	7,231,713	3,514,461	3,514,461

MEASURE 1.1

<p>3. CONTENTS OF THE MEASURE</p> <p>A. DESCRIPTION</p> <p>The entire ARCHIMED area occupies a nodal geographic location and this has positive effects on the development of the area, mainly because of the increasingly expanded trade with a large number of neighbouring countries and immediate access to seaborne transport systems. The eligible regions concerned have a high influx of migrants from neighbouring countries which are in a disadvantaged economic situation and this tendency is increasing. The Measure proposes the establishment of spatial development policies according to the objectives of the Community Spatial Development Plan. Specifically, what is sought is the promotion of cooperation between the two countries through the establishment of networks to record, monitor and transfer of sectoral policies in the wider spatial area, as well as the development of policies promoting knowledge and innovation, research and technology in isolated areas. More specifically, the establishment of networks and collaborations between the appropriate agencies is anticipated, as well as pilot projects in conjunction with the development of the relevant tools to ensure the sustainability of the proposed interventions.</p> <p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Processing of convergent development strategies of the ARCHIMED area and promotion of dialogue between the authorities responsible for the formulation of spatial planning policy 2. Beginning of dialogue with other countries, primarily with the candidates countries for entry into the EU, so as to achieve economic and social convergence. Extending the cooperation at the regional and national level towards transnational cooperation which will cover the entire ARCHIMED area 3. Enhanced cooperation through the creation of additional specific information networks concerning sectoral matters 4. Monitoring the development of the labour force primarily towards managing immigration at the local and urban level of eligible areas and supporting the policies for the social inclusion of legal immigrants and responding to illegal immigration 5. Specification of suitable development models for local application and implementation of measures securing the sustainability primarily of the protected areas and forests 6. Elaboration of instruments for evaluating the sustainability of policies, programmes and actions 7. Promotion of the diffusion of instruments for environmental and spatial certification (EMAS, ISO 14001, ECOPROFIT) as well as the diffusion of the procedures of the local Agenda 21 <p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Creation of networks among the relevant authorities for the monitoring of immigration movements and their impact 2. Creation of networks among the relevant authorities aiming to coordinate the application of sectoral policies (CAP, tourism policy, SMEs, etc) 3. Study investigating the creation of a Permanent Observatory structure for the Spatial Planning Development of the Eastern Mediterranean 4. Pilot projects and networking for the development of cooperation in the fields of research and access to innovation 5. Elaboration of instruments for the advancement of systems of spatial certification and evaluation of interventions 6. Exchange of information between states, regional and local authorities, concerning the structure and use of the Southeastern Mediterranean area, the institutional framework, the existing planning documents and the development models for local application - Development of relevant tools 7. Pilot projects and networking for the exchange of experience and best practices with the aim of diffusing the procedures of the local Agenda 21 and the dissemination towards enterprises of instruments of environmental certification (EMAS, ISO 14001)
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MEASURE 1.1

4. QUANTIFICATION OF OBJECTIVES			
A. <u>OUTPUT INDICATORS</u>		MEASUREMENT UNIT	TARGET 2006
a.	Networks/exchanges for the development of sectoral policies / innovation / environmental certification	Number	5
b.	Studies for the development of standards / tools and development of structures	Number	4
c.	Pilot research / innovation projects and dissemination of environmental tools	Number	3
B. <u>RESULT INDICATORS</u>			
a.	Local / regional agencies participating in the networks	Number	7
b.	Jobs created during the implementation of the project	Labour in man-years	27
C. <u>IMPACT INDICATORS</u>			
a.	New full time jobs	Number	7

MEASURE 1.2

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
1	PRIORITY AXIS	"STRATEGIES FOR SPATIAL PLANNING DEVELOPMENT, DEVELOPMENT OF URBAN SYSTEMS AND INTEGRATION OF THE ISLAND AREAS"					
1. 2	MEASURE	"Assistance for urban centres, rural areas and growth of cooperation between them"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	13. Promoting the adaptation and the development of rural areas, 35. Planning and rehabilitation					
	FINAL BENEFICIARIES	Regional Administration					
		Prefectural and Local Administration					
		Responsible Ministries and supervised agencies					
	RECIPIENTS / BENEFICIARIES	Inhabitants of the areas					
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		8,622,030	8,622,030	5,638,605	5,638,605	2,983,425	2,983,425

MEASURE 1.2

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>In the entire ARCHIMED area, the spread of cities into the countryside resulted in the country areas being subjected to a plethora of pressures, while other zones, such as ecologically vulnerable coastal and mountainous zones, are put under strain because of tourism-related and commercial activities, construction of infrastructure projects, agricultural land use and farming. The Measure foresees the implementation of policies actions to support urban centers, the countryside and their interaction. The aim is to strengthen the role of the urban centers as poles for the development of wider regions to produce benefits for the entire geographic area coming under their influence and extend their benefits region-wide for the purpose of spreading benefits to broader strata and a balanced spatial development. Moreover, it is sought to project and utilize the role of geographically isolated rural areas within the ARCHIMED area, as well as coastal zones, through the application of spatial development knowledge and the application of integrated development strategies.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Integration of the rural periphery into the strategic planning of the big urban centres 2. Creation of cities/town networks with the aim of responding to common problems 3. Assistance to actions aiming to utilize the role of the geographically isolated areas, mountainous and island areas, within the context of a modern socioeconomic system 4. Cooperation concerning the creation of environmentally friendly zones for the coastal areas, response to problems of excessive reconstruction and encouragement of new forms of tourism
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Pilot actions - networking among metropolitan areas, entry towns (port-towns, gateway-towns etc.), historic towns, as well as among small or medium size centres with areas of low density population 2. Creation of networks of historic towns or traditional settlements for the development of a joint strategy, elaboration of projects and integrated interventions for their management 3. Cooperation for the upgrading of the urban environment and its infrastructures in the main and secondary urban centres and the tourism areas 4. Networking among small and medium sized centres for the application of integrated development strategies, with the emphasis on assisting the development of rural areas 5. Programmes of utilization and integration of the knowledge on spatial development at the local level, aiming at the programming of interventions for the support of endogenous, sustainable development and the creation of environmentally friendly zones 6. Elaboration of studies on spatial development, taking into consideration the particularities of mountainous and coastal areas 7. Exchange of experience and know how on rural development issues, as well as specialized fields such as the development of educational / vocational systems, the provision of social services, research, maintenance of the technical infrastructure etc.

MEASURE 1.2

4. QUANTIFICATION OF OBJECTIVES		
<u>A. OUTPUT INDICATORS</u>	UNIT	TARGET 2006
a. Pilot actions – networks among metropolitan centers / cities – entry points / small and middle-sized centers	Number	3
b. Exchange of experience and know-how	Number	7
c. Collaborative networks between historic cities / traditional settlements / small and middle-sized centers / rural and tourism areas	Number	3
d. Studies of spatial development	Number	3
<u>B. RESULT INDICATORS</u>		
a. Cities – regions being networked	Number	15
b. Jobs created during the implementation of the project	Labour in man-years	22
<u>C. IMPACT INDICATORS</u>		
a. New full time jobs	Number	4

MEASURE 1.3

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
1	PRIORITY AXIS	"STRATEGIES FOR SPATIAL PLANNING DEVELOPMENT, DEVELOPMENT OF URBAN SYSTEMS AND INTEGRATION OF THE ISLAND AREAS"					
1. 2	MEASURE	"Strengthening of the economic integration of island areas and sustainable management of coastal areas"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	34. Environmental infrastructure, 35. Planning and rehabilitation, 323. Services and applications for the citizen (health, administration, education), 332. Renewable energy sources (solar, wind, hydro-electric power, biomass)					
	FINAL BENEFICIARIES	Regional Administration					
		Prefectural and Local Administration					
		Responsible Ministries and supervised agencies					
		Higher education and research institutions					
		Environmental management agencies					
RECIPIENTS / BENEFICIARIES	Inhabitants of the areas						
	Businesses						
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure	Community Participation		National Participation	
			Total	Total	ERDF	Total	National
		10,746,174	10,746,174	7,231,713	7,231,713	3,514,461	3,514,461

MEASURE 1.3

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>The space of the ARCHIMED region is intensely segmented, due to its mountainous and insular character, while the major problems of the region are the lack of infrastructures and access to geographically isolated areas, limited natural and human resources, lacking services etc. The Measure will include actions to establish an economically and socially cohesive space in regions, such as islands, facing "dead zone" problems. Interventions under the Measure include all regions of cooperation in respect of the development / utilization of the resources of insular and coastal regions, as well as the promotion/enhancement of their environment. More specifically, actions are anticipated concerning the management and rehabilitation of coastal and urban regions of the Mediterranean, as well as activities to inform / sensitise the human potential of the agencies involved.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Implementation of collective policies that will eliminate negative characteristics and will support the comparative advantages of the eligible areas 2. Ending the geographical and cultural isolation of the island populations 3. Contribution to the elaboration of development models compatible with the safeguarding of the natural and cultural resources of the island and coastal zones 4. Improvement of the knowledge level of the public services concerning issues of management of the coastal and island zones 5. Recovery of declining areas 6. Utilization of the endogenous resources
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Cooperation of island and coastal areas for the joint formulation of strategy concerning their socio-economic development 2. Cooperation of island and coastal areas in the field of managing sewage in areas of high tourism activity and implementing pilot actions 3. Cooperation of island and coastal areas for the exploitation of renewable sources of energy 4. Networking of the relevant agencies for the effective provision of health and education services, as well as of employment, by utilizing information technologies and improvement actions of accessibility in the Internet services 5. Networks for managing the urban coastal areas of the Mediterranean 6. Rehabilitation / upgrading Programmes for deteriorating coasts, with the purpose of using them for reasons other than tourism 7. Pilot applications of Geographical Information Systems (GIS) for the management of coasts facing environmental dangers 8. Actions for raising awareness of the personnel of agencies involved in the management of the natural environment and the coastal zones

MEASURE 1.3

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Networks of cooperation between insular and coastal regions / public agencies providing services / management to urban, coastal areas.	Number	4
b. Coastal and insular area management / rehabilitation interventions – pilot applications	Number	8
c. information / awareness actions	Number	3
B. <u>RESULT INDICATORS</u>		
a. Cities – regions being networked	Number	5
B. Agencies being networked	Number	5
c. Jobs created during project implementation	Labour in man-years	27
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	5
B. Direct beneficiaries from network and regional management interventions	Number	*

* It will be assessed during implementation or ex-post.

MEASURE 1.4

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
1	PRIORITY AXIS	"STRATEGIES FOR SPATIAL PLANNING DEVELOPMENT, DEVELOPMENT OF URBAN SYSTEMS AND INTEGRATION OF THE ISLAND AREAS"					
1. 4	MEASURE	"Assistance of the competitiveness of SMEs"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	24. Workforce flexibility, entrepreneurial activity, information and communication technologies, 164. Shared business services (business estates, incubator units, stimulation, promotional services, networking, conferences, trade fairs) 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)					
	FINAL BENEFICIARIES	Regional Administration					
		Prefectural and Local Administration					
		Responsible Ministries and supervised agencies					
		Chambers					
	RECIPIENTS / BENEFICIARIES	Training structures oriented to the application of new technologies					
SMEs in all the sectors of the economy (agricultural, manufacturing, tourism, etc.)							
Owners and employees in SMEs							
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		2,165,962	2,165,962	1,348,499	1,348,499	817,463	817,463

MEASURE 1.4

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>The entire ARCHIMED area shows an increasingly expanded tertiary sector, in which, over the last years, significant reforms are occurring to ensure a healthy competition and entrepreneurial support. Furthermore, a characteristic of these enterprises is their small size and the limited capability of it being increased, alongside the increasing emergence of social isolation. The Measure provides for actions to support small & medium enterprises in the framework of a sustainable development of the natural and cultural resources of regions within ARCHIMED zone. More specifically, support to SMEs in areas being faced with marginalisation is expected to contribute to the economy and the social development of the regions by the inclusion in the labour market of the most disadvantaged groups such as women and the youth. The implementation of the Measure requires a systematic cooperation with the regions and the other agencies involved, an examination of the possibility to develop alternative tourism activities, as well as the projection / promotion of local services / products through joint actions.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Improvement of SME competitiveness of the ARCHIMED zone at the European level 2. Cooperation among the responsible agencies in the fields of sustainable tourism, industry (manufacture) and local products 3. Highlighting of the natural and cultural resources 4. Certification of products for the reinforcement of sustainable tourism in the ARCHIMED zone 5. Extension of the tourist period and decentralisation of tourism activities
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Networking among agencies and services for the development of economic relations 2. Actions for the development of support structures with an emphasis on issues of mobility and the inclusion of special population groups (young persons/women) in the labour market 3. Networking and studies for the promotion of local products 4. Studies for the extension of the tourist period and the development of alternative forms of tourism activity 5. Actions for the cooperation among agencies with the purpose of implementing joint actions of information, promotion of tourism products / services, by utilizing the local systems of tourism

MEASURE 1.4

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Collaborative networks established (agencies / services)	Number	3
b. Studies	Number	3
c. Information / awareness actions	Number	4
B. <u>RESULT INDICATORS</u>		
a. SMEs which benefit	Number	70
b. Agencies being networked	Number	3
c. Number of special groups in the population benefiting from	Number	*
d. Jobs created during project implementation	Labour in man-years	30
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	4

* It will be assessed during implementation or ex-post.

MEASURE 2.1

1. MEASURE IDENTITY						
MIS CODE	INTERREG	2000-2006				
	CIP	INTERREG III B / ARCHIMED				
2	PRIORITY AXIS	"TRANSPORT AND TELECOMMUNICATION NETWORKS - INFORMATION SOCIETY"				
2.1	MEASURE	"Development of effective and sustainable transportation systems"				
	DURATION	2000-2006				
	FIELD/s OF INTERVENTION	31.Transport Infrastructure, 322. Information and communication Technology (including security and safe transmission measures)				
	FINAL BENEFICIARIES	Regional Administrations				
		Prefectural and Local Administration				
		Relevant Ministries and supervised agencies				
	RECIPIENTS / BENEFICIARIES	Inhabitants, businesses, and professionals of the geographically isolated areas				
		Businesses operating in the transports field				
		Prefectural and Local Administration				
2.FINANCIAL ELEMENTS						
			Public Expenditure			
	Total budget	Public Expenditure Total	Community Participation		National Participation	
			Total	ERDF	Total	National
	9,940,536	9,940,536	6,543,708	6,543,708	3,396,828	3,396,828

MEASURE 2.1

3. CONTENTS OF THE MEASURE

A. DESCRIPTION

The aim of the development of Transeuropean Networks in the transport area is to ensure the continuous and safe movement of people and goods, as well as the integration of all transport means into a uniform whole. The Measure provides for actions pertaining to the optimization of the level of services provided through the existing infrastructures and the organization of combined transport systems to improve access for people and goods through a common strategy for the intervention regions. Priority is given to geographically isolated regions showing significant dispersion of the population and shortcomings in the transport services, having a negative impact for their economic development, as well as the safety of seaborne transport. Specifically, emphasis is given to sea ports and airports located in the Mediterranean basin either by being directly linked or by linking different transport means (railway and road network) at transnational level.

B. OBJECTIVES

The objectives of the Measure are:

1. Improving the organization, in the fields of transports and communications, through the integration of different transport systems and information technology
2. Assistance towards of a more balanced access system in transport, through the enhancement of the role of ports and airports that constitute the primary access points and the improvement of their connection with the hinterland
3. Development of synergies and localised actions in the urban centres in view of the strengthening of their role as development poles at the European level
4. Improvement of the security of sea transports

C. PROJECT CATEGORIES / PROJECTS

The following indicative actions may be included in the specific Measure:

1. Actions - studies - pilot projects for the organisation of systems of intermodal transport and improving the level of services provided and integration of pricing among different transport means
2. Studies of intervention in island areas concerning the coverage of their transport needs
3. Studies for the identification of congestion points and interventions for their relief
4. Implementation of systems / compatibility studies of tele-surveillance and control of navigation (taking into consideration the ARCHIMED I experience as well)

MEASURE 2.1

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Elaboration of studies on the development of transport systems and interventions	Number	5
b. Interventions / Pilot projects of combined marine transport / tele-surveillance and control	Number	3
B. <u>RESULT INDICATORS</u>		
a. Regions / cities gaining benefits	Number	5
b. Jobs created during project implementation	Labour in man-years	25
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	5

MEASURE 2.2

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
2	PRIORITY AXIS	"TRANSPORT AND TELECOMMUNICATION NETWORKS - INFORMATION SOCIETY"					
2.2	MEASURE	"Upgrading the access to the Information Society"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	182. Innovation and technology transfers, establishment of networks and partnerships between businesses and/or research institutes, 319. Intelligent Transport Systems, 322. Information and Communication Technology (including security and safe transmission measures), 323. Services and applications for the citizen (health, administration, education)					
	FINAL BENEFICIARIES	Regional administrations					
		Prefectural and Local Administration					
		Relevant Ministries and supervised agencies					
		Educational and Research Institutions					
	RECIPIENTS / BENEFICIARIES	Inhabitants of the isolated areas					
Public Agencies							
2.FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		13,087,424	13,087,424	8,903,872	8,903,872	4,183,552	4,183,552

MEASURE 2.2

3. CONTENTS OF THE MEASURE

A. DESCRIPTION

In comparison to other countries of the EE, the ARCHIMED area is lagging behind when it comes to e-trade and information society, and this is owing to the traditional character of the local economies, on the one, and to significant lack of research, technology transfer etc. The development of applications through the information society beyond the possibilities it offers in sectors of the economy, facilitates access to new technologies in general and information, in particular, for the geographically isolated regions. Specifically, the Measure provides for actions concerning to the promotion of telematics and new information technologies in various sectors (transport, research, public services, ongoing training etc) with emphasis on geographically isolated regions or regions with low population density, in order to promote the ARCHIMED area at European and international levels.

B. OBJECTIVES

The objectives of the Measure are:

1. Promotion of telecommunication technologies and computerisation aiming at spatial development esp. of geographically isolated areas
2. Development of policies related to the exchange of know-how in the fields of education, continuing training, research and innovation, primarily for the benefit of geographically isolated areas
3. Improvement in the organisation and effectiveness of systems of transport and communication, through the integration of information technologies
4. Promotion of telematics in various fields

C. PROJECT CATEGORIES / PROJECTS

The following indicative actions may be included in the specific Measure:

1. Actions for the implementation of telematics systems in transport and creation of communication hubs
2. Actions for the implementation of systems concerning the surveillance of traffic and data transmission in real time
3. Actions for the implementation of informatics in the public services in various fields such as health, education and training etc.
4. Networking among research centres for technology know-how
5. Application of international standards for the exchange of data in transport (EDI, CCS etc.)
6. Development of innovative information society applications in work, education, research, health etc
7. Actions - studies - pilot projects for the implementation of systems of public information

MEASURE 2.2

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Actions and systems pertaining to transport information technology and telematics	Number	1
b. Development of information society applications in various areas	Number	2
c. Collaborative networks between appropriate agencies	Number	2
B. <u>RESULT INDICATORS</u>		
a. Agencies participating in networks	Number	4
b. Jobs created during project implementation	Labour in man-years	30
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	10

MEASURE 3.1

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
3	PRIORITY AXIS	"INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT"					
3.1	MEASURE	"Protection, planning and management of natural resources and landscapes"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	34. Environmental infrastructure, 353. Protection, improvement and reformation of the natural environment					
	FINAL BENEFICIARIES	Regional Administrations					
		Relevant Ministries and supervised agencies					
		Prefectural and Local Administration					
		Management agencies of the Natura 2000 areas					
		Educational institutions					
		Research institutions					
	RECIPIENTS / BENEFICIARIES	NGOs					
		Trainees					
Public and Private Organizations							
Local Authorities							
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		18,732,494	18,732,494	12,878,951	12,878,951	5,853,543	5,853,543

MEASURE 3.1

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>The overall ARCHIMED area includes regions of high environmental value, such as national parks, wetlands, bird and animal sanctuaries, heritage natural sites, protected national and regional parks etc. However, environment protection planning and status remain defective. The measure envisages actions for the continuation of policies for the safeguarding and highlighting of the environment, using all the available economic, cultural and human resources, at the European, national and local level. Specifically, emphasis is laid on networking among the agencies involved (e.g. the Natura 2000 managing authorities), in order to achieve diffusion of knowledge and facts on the issues of protection, rehabilitation and sustainable management of ecosystems of great environmental value. At the same time actions of transnational cooperation are provided for the joint development and application of methodologies and instruments for managing water resources and fighting pollution and enhancing the awareness of local inhabitants as to the value of safeguarding and promoting the natural environment.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Development of ecological networks among areas of natural beauty and protected zones of regional, transnational and Community significance (Natura 2000, wetlands etc) 2. Improvement in public action in the field of management of the natural heritage and biodiversity 3. Elaboration of integrated strategies for the spatial development of protected zones, ecologically sensitive zones, as well as zones of enhanced biodiversity, through sustainable development 4. Recognition of the value of natural heritage by the local agents and inhabitants 5. Improvement of the demand - supply balance of water, particularly in zones facing the risk of drought 6. Development and application of economic tools for the management of water resources including methods of agricultural exploitation and irrigation technologies economising on water resources in zones suffering from drought 7. Promotion of transnational cooperation for the implementation of integrated strategies for managing water resources, esp. in zones threatened by Promotion of transnational cooperation for the implementation of integrated strategies for managing water resources, esp. in zones threatened by drought or floods as well as the coastal zones 8. Sustainable management of the seas, esp. the safeguarding and rehabilitation of threatened sea ecosystems
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Actions for the protection, management and development of the natural environment and the natural resources of areas of enhanced ecological significance (e.g. the Natura 2000 network), such as the creation of ecological networks for the exchange of know how and best practices and the development of tools, methodologies and policies for the preservation of biodiversity 2. Actions for the management, protection and sustainable development of the area's water resources, such as the creation of networks for the exchange of know how and best practices, the elaboration of studies and the development of methodologies and tools relating to the management and monitoring of hydrological basins and the policy of protecting water resources in cases of crisis (monitoring, protection and warning), pilot projects - innovative actions of management, protection and sustainable development of the water resources 3. Pilot projects - innovative actions for the maintenance of quality and sustainable development of the natural environment 4. Action for combating pollution from liquid or solid waste and the disposal of fertilisers and pesticides, such as networking for the exchange of know how and best practices and the development of tools and methodologies and planning and policies 5. Pilot projects - innovative actions for combating pollution from the disposal of liquid and solid waste, fertilisers and pesticides 6. Actions for the promotion, protection and sustainable development of the marine environment and coastal systems, such as networking for the exchange of know how and best practices, the development of tools and methodologies, planning and policies, actions for the rehabilitation of the landscape 7. Actions for the environmental awareness of the public in issues concerning natural heritage and sustainable management of water resources, the sustainable development of the sea environment and the coastal systems

MEASURE 3.1

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Environment quality monitoring systems	Number	2
b. Interventions / pilot projects for the protection, management of ecosystems, water resources and sea and/or coastal regions.	Number	6
c. Studies pertaining to natural resource management	Number	5
d. Environment information / awareness actions	Number	5
e. Collaborative networks for the protection, management and promotion of the environment	Number	2
B. <u>RESULT INDICATORS</u>		
a. Ecologically vulnerable areas being protected	%	*
b. Jobs created during project implementation	Labour man-years	307
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	19

* It will be assessed during implementation or ex-post.

MEASURE 3.2

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
3	PRIORITY AXIS	INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT					
3.2	MEASURE	Protection, reformation, planning and management of the cultural heritage					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	354. Maintenance and rehabilitation of the cultural heritage, 172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, heritage)					
	FINAL BENEFICIARIES	Regional Administrations					
		Prefectural and Local Administration					
		Public Organizations of cultural and archaeological research					
		Responsible Ministries and surveillance agencies					
	RECIPIENTS / BENEFICIARIES	Local Authorities and citizens					
		Non profit structures with cultural objectives					
		Public Organizations, libraries and centres of documentation					
		Scientific Organizations, special structures and companies					
Various public agencies relevant to the objectives of the Measure							
2.FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		12,076,844	12,076,844	7,887,214	7,887,214	4,189,630	4,189,630

MEASURE 3.2

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>Cultural and archaeological heritage offers a comparative vantage point to ARCHIMED area and is an essential factor of attracting tourist interest. Meanwhile, over the last years, a significant development is observed in the area of modern culture, in which significant efforts are made to decentralize and promote culture through local societies. The Measure envisages actions for the development of joint problem solving, strategy and actions on issues concerning cultural resources, natural heritage and landscape. Specifically, the perspective being adopted is to maintain the image and identity of vulnerable regions and the promotion of the cultural landscape by applying the optimal strategy and protection of resources as well as the maintenance of particular cultural aspects for the future generations. More specifically, actions are envisaged for the recording, maintenance, promotion and restoration of the cultural and archaeological heritage through both working together and information society pilot projects and tools.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Cooperation aiming towards the protection and utilization of the cultural heritage with particular emphasis on safeguarding it. 2. Safeguarding and highlighting, in the framework of sustainable development, of the cultural landscapes of great historic, cultural, aesthetic or ecological value 3. Determination of a common strategy for utilizing the cultural landscapes in the framework of integrated strategies of spatial development 4. Awareness as far as the cultural heritage is concerned
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Pilot actions for the rehabilitation of the cultural landscape in the context of an integrated spatial management 2. Development of cooperation for taking an inventory, recording, maintaining and highlighting the cultural and archaeological heritage. 3. Elaboration of a prevention plan for risks connected with the maintenance of cultural heritage (setting up of geographical systems and networks for managing spatial planning awareness and risk data) 4. Studies of managing the cultural and archaeological heritage 5. Pilot projects of architectural plans / highlighting / managing cultural resources and infrastructures (museums, monuments), through tools and systems of the Information Society 6. Actions of highlighting, projecting and promoting the cultural heritage and modern cultural activities

MEASURE 3.2

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Pilot projects to highlight, project/promote and protect cultural and archaeological heritage	Number	1
b. Pilot projects for the management / restoration of cultural resources	Number	2
c. Cultural collaborative networks established	Number	3
d. Studies concerning the management / maintenance (risk prevention) / projection and promotion of the cultural and archaeological heritage	Number	4
B. <u>RESULT INDICATORS</u>		
a. Cultural resources protected / promoted	Number	*
b. Jobs created during project implementation	Labour man-years	28
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	7

* It will be assessed during implementation or ex-post.

MEASURE 3.3

1. MEASURE IDENTITY						
MIS CODE	INTERREG	2000-2006				
	CIP	INTERREG III B / ARCHIMED				
3	PRIORITY AXIS	"INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT"				
3.3	MEASURE	"Management, prevention and reduction of natural risks: drought, desertification, fires, earthquakes etc."				
	DURATION	2000-2006				
	FIELD/s OF INTERVENTION	353. Protection, improvement and reformation of the natural environment				
	FINAL BENEFICIARIES	Regional Administration				
		Research Institutes				
		Prefectural and Local Administration				
		Local Administrative authorities				
	RECIPIENTS / BENEFICIARIES	Responsible Ministries and supervised agencies				
Local population						
2. FINANCIAL ELEMENTS						
		Total budget	Public Expenditure			
			Public Expenditure Total	Community Participation		National Participation
			Total	ERDF	Total	National
		16,513,946	16,513,946	11,215,041	11,215,041	5,298,905

MEASURE 3.3

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>The increased incidence of natural disasters is something that threatens not just the natural but also the human environment. The entire ARCHIMED area is facing serious environmental problems and also threats due to the physical characteristics of the area and human activity. The term environmental threats is used to describe extreme weather events, industrial accidents, earthquakes and volcanic activity, accidents at sea, air and water pollution, fires, drought and desertification. The Measure contains coordinated actions in anticipating and reducing environmental risks threatening the eligible regions, contributing to those being taken at national and regional programme levels. Specifically, actions are envisaged, among other, for citizen networking, collaboration, awareness and information, as well as the development of protection policy tools, in conjunction with the incorporation of new technology methods in identifying environmental threats and the thematic mapping of the cooperating regions.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Improvement of the public activities of monitoring, prevention, forecasting and spatial control of natural risks 2. Analysis of local, regional and transnational strategies for managing risks in the zones that experience natural disasters 3. Increasing the security of the regions in relation to the environmental risks and the feeling of security of the local populations
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Development of tools and methodologies for a national guard policy (monitoring, protection, warning) 2. Pilot projects - innovative actions in the field of environmental risks 3. Networking actions for the exchange of know how, experience and best practices in the field of environmental risks 4. Thematic cartography of the cooperating areas for the identification of environmental risks, by using modern technological methods (telematics, satellites etc.) and development of networks for the control of meteorological and environmental parameters (monitoring) 5. Actions for the information and awareness of citizens on the responses to environmental risks

MEASURE 3.3

4. QUANTIFICATION OF OBJECTIVES		
A. OUTPUT INDICATORS	MEASUREMENT UNIT	TARGETS 2006
a. Systems and tools to prevent and address environmental threats	Number	5
b. Collaborative networks established in the area of environmental threats	Number	2
c. Information / awareness actions	Number	3
B. RESULT INDICATORS		
a. Population covered by environment protection and environmental threat prevention actions	Number	*
c. Jobs created during project implementation	Labour man-years	270
C. IMPACT INDICATORS		
a. New full time jobs	Number	17

* It will be assessed during implementation or ex-post.

MEASURE 3.4

1. MEASURE IDENTITY						
MIS CODE	INTERREG	2000-2006				
	CIP	INTERREG III B / ARCHIMED				
3	PRIORITY AXIS	"INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT"				
3.4	MEASURE	" Sustainable development of tourism"				
	DURATION	2000-2006				
	FIELD/s OF INTERVENTION	172. Non-physical investments (development and provision of tourist services, sporting, cultural and leisure activities, cultural heritage), 173. Shared services for the tourism industry (including promotional activities, networking, conferences and trade fairs)				
	FINAL BENEFICIARIES	Regional Administration				
		Prefectural and Local Administration				
		Chambers				
		Responsible Ministries and supervised agencies				
	RECIPIENTS / BENEFICIARIES	Inhabitants				
		Visitors of the eligible areas				
2. FINANCIAL ELEMENTS						
			Public Expenditure			
	Total budget	Public Expenditure Total	Community Participation		National Participation	
			Total	ERDF	Total	National
	8,379,262	8,379,262	5,114,027	5,114,027	3,265,235	3,265,235

MEASURE 3.4

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>The ARCHIMED area is characterized by the significant level of seasoned tourism activity as well as concentration of tourist influx. Besides the intense competition, which characterizes the tourism market of a number of neighbouring countries which have attracted the interest of international tourism activity, the need arises to formulate a sustainable tourism policy, especially through the differentiation of the product being offered, for the purpose of developing and exploiting the peculiarities of each zone. More specifically, in the framework of the Measure networking and cooperating actions are envisaged in order to analyse tourism-related demand and supply, to investigate the possibility of diversifying the tourism product and develop alternative forms of tourism, and it is expected to link the tourism product with the development of products in other areas of economic activity.</p>
<p>B. OBJECTIVES</p> <p>The objectives of the Measure are:</p> <ol style="list-style-type: none"> 1. Achievement of a balanced economic and social development of the areas of the ARCHIMED zone 2. Improvement of the capacity for the reception of visitors in the intervention areas, through the reduction of the seasonality phenomenon and of the concentration of tourism flows 3. Implementation of joint marketing strategies through the use of new technologies for the sustainable development and management of tourist demand 4. Improvement of the management of the environment of the tourism areas of the ARCHIMED zone 5. Development of qualitative tourism, through the improvement of efficiency of the tourism services and infrastructures
<p>C. PROJECT CATEGORIES / PROJECTS</p> <p>The following indicative actions may be included in the specific Measure:</p> <ol style="list-style-type: none"> 1. Actions of cooperation - networking with the aim of analysing tourism demand and supply, differentiation of the tourist product and development of alternative forms of tourism, the connection of the tourism product with the highlighting of the traditional products of the primary and secondary, as well as other products of the tertiary, sector (cultural events), the improvement of the offered services, increasing the awareness of the visitors and citizens for the protection of the natural environment of the tourism areas etc 2. Promotion of the tourism product - networks of information and awareness actions in sustainable tourism issues 3. Actions for the exchange and transfer of experience / know how in sustainable tourism - diffusion of best practices among the partner countries 4. Actions for the development of sea tourism

MEASURE 3.4

4. QUANTIFICATION OF OBJECTIVES		
A. <u>OUTPUT INDICATORS</u>	MEASUREMENT UNIT	TARGETS 2006
a. Information / promotional actions concerning the tourism product	Number	5
b. Actions for the development of alternative forms of tourism	Number	8
c. Actions for the exchange and transfer of experiences / know-how	Number	4
d. Collaborative networks established	Number	2
B. <u>RESULT INDICATORS</u>		
a. Collaborating / networked agencies	Number	5
b. Jobs created during project implementation	Labour man-years	34
C. <u>IMPACT INDICATORS</u>		
a. New full time jobs	Number	4

MEASURE 4.1

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
4	PRIORITY AXIS	"TECHNICAL ASSISTANCE AND MANAGEMENT OF THE PROGRAMME					
4.1	MEASURE	"Management, implementation, monitoring, and control activities"					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	411. Preparation, implementation, monitoring, publicity, 412. Evaluation, 413. Studies					
	FINAL BENEFICIARIES	Managing Authority of the Programme					
		Ministry of Infrastructure and Transport of Italy					
		Planning Bureau of Cyprus					
		Office of the Prime Minister of Malta					
	RECIPIENTS / BENEFICIARIES	Managing Authority of the Programme, Joint Technical Secretariat					
		Ministry of Infrastructure and Transport of Italy					
		Planning Bureau of Cyprus					
		Office of the Prime Minister of Malta					
Final Beneficiaries							
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		4,747,487	4,747,487	3,164,397	3,164,397	1,583,090	1,583,090

MEASURE 4.1

<p>3. CONTENTS OF THE MEASURE</p>
<p>A. DESCRIPTION</p> <p>In the framework of Projects' support for the good function of the Programme's Authorities, the facilitation of its implementation and the support of establishment and good function of the cooperation structures, the Measure contains actions, which aim at ensuring the effective functioning of the administrative and management systems and the maintenance of the implementation provisions. These actions relate both to the organization of the Agencies and Authorities function that are involved in the Programme, and the acquisition of technical mediums necessary for the their function.</p>
<p>B. AIM</p> <p>The Measure aims to constitute a fundamental support tool and monitoring means of the Programme during all stages, including planning, as well as, implementation and evaluation</p>
<p>C. OBJECTIVES</p> <p>The Objectives of the Measure are:</p> <ol style="list-style-type: none"> a. Grouping and simplifying the activities of evaluation / selection and control of the projects b. Co-ordinated and effective monitoring, control and evaluation of the interventions
<p>D. PROJECT CATEGORIES / PROJECT</p> <p>The following actions will be included in the specific Measure:</p> <p>Support of the Programme Management</p> <ol style="list-style-type: none"> 1) Actions for the preparation, operation and meetings of transnational decision making and cooperation bodies (Monitoring and Steering Committee and Transnational Secretariat) 2) Actions for the training of the personnel of the Managing Authority and the Joint Technical Secretariat; actions for their participation to conferences, fora etc. 3) Actions for the acquisition and the installation of the electronic systems, necessary for the Programme management, monitoring and evaluation, as well for the functioning of the Joint Technical Secretariat 4) Actions for financial and on the spot controls of the projects (e.g. external auditors for financial controls, controls of procedures etc.) 5) Actions for the rendering of services in the framework of committees or work groups <p>Actions related to studies and expertise</p> <ol style="list-style-type: none"> 6) Studies (e.g. for the orientation of the Programme actions, the specification of Programme actions etc.) 7) Expertise and rendering of services for the provision of technical support to the Managing Authority and the Joint Technical Secretariat, with respect to special issues, which by nature could not be dealt by their personnel (mainly issues requiring high expertise) <p>Evaluation</p> <ol style="list-style-type: none"> 8) Carrying out of evaluation and mid-term evaluation reports, as they are foreseen in the CIP, and of additional evaluations, especially regarding Programme implementation issues
<p>E. OUTPUT INDICATORS</p> <ol style="list-style-type: none"> a. Studies, expertise b. Technical support actions c. Equipment

MEASURE 4.2

1. MEASURE IDENTITY							
MIS CODE	INTERREG	2000-2006					
	CIP	INTERREG III B / ARCHIMED					
4	PRIORITY AXIS	<i>"TECHNICAL ASSISTANCE AND MANAGEMENT OF THE PROGRAMME"</i>					
4.1	MEASURE	<i>"Complementary activities for the implementation of the Programme: promotion, information, evaluation and publicity"</i>					
	DURATION	2000-2006					
	FIELD/s OF INTERVENTION	411. Preparation, implementation, monitoring, publicity, 415. Citizen awareness					
	FINAL BENEFICIARIES	Managing Authority of the Programme					
		Ministry of Infrastructure and Transport of Italy					
		Planning Bureau of Cyprus					
		Office of the Prime Minister of Malta					
	RECIPIENTS / BENEFICIARIES	Managing Authority of the Programme, Joint Technical Secretariat					
		Ministry of Infrastructure and Transport of Italy					
		Planning Bureau of Cyprus					
		Office of the Prime Minister of Malta					
		Final Beneficiaries					
2. FINANCIAL ELEMENTS							
		Total budget	Public Expenditure				
			Public Expenditure Total	Community Participation		National Participation	
				Total	ERDF	Total	National
		2,338,315	2,338,315	1,558,584	1,558,584	779,731	779,731

MEASURE 4.2

<p>3. CONTENTS OF THE MEASURE</p> <p>A. DESCRIPTION</p> <p>The specific Measure aims to the awareness of the Programme and promoting it to the public, so as on the hand to enrich the proposals submitted by the potential beneficiaries and on the other hand to spread the results of the Programme. As a result, the categories of the projects envisaged within the framework of the Measure, seek to safeguard the proper functioning of the Transnational Partnership Conference and the implementation of the tasks stipulated in the relevant clauses concerning evaluation, publicity and information provision during the programming period.</p>
<p>B. AIM</p> <p>The Measure aims towards the dissemination and promotion of the Programme to the public, so that on the one hand the proposals submitted by the prospective final beneficiaries are enriched and, on the other, the Programme's results are disseminated, after the relevant evaluation.</p>
<p>C. OBJECTIVES</p> <p>The Objectives of the Measure are:</p> <p>a. To ensure the activation, publicity and information actions envisaged by the regulations, during the Programme implementation</p> <p>b. To enhance Programme awareness, so as to, on the one hand, provide the potential for more and better proposals by prospective final beneficiaries and, on the other hand, to evaluate and widely disseminate the results that will be accomplished by the Programme's implementation</p>
<p>D. PROJECT CATEGORIES / PROJECT</p> <p>For the specific Measure there will be actions included as follows:</p> <p>1) Compilation of a Communication Action Plan</p> <ul style="list-style-type: none"> • Specification of the main recipients of the Communication Action Plan (target-groups), their breakdown into sub-categories and specification of their needs • Frequency and duration of the Action Plan • The communication means (press and electronic media, Internet etc.) • The content of the communication policy (general, specific, brief, detailed) <p>2) Implementation of communication actions</p> <p>Comprises all the actions that will arise from the Communication Action Plan, such as:</p> <ul style="list-style-type: none"> • Publications to the daily and periodical press (full-page publications, insets etc.) • Television-radio spots, programmes etc. • Organisation of conferences, workshops, for the information/awareness raising of the Final Beneficiaries and recipients/ beneficiaries of the Programme actions • Creation and distribution of printed material (information leaflets, various publications, signs, posters etc.) • Utilisation of electronic means (creation of a website, data bases, multimedia etc.) • Participation to national and international exhibitions, conferences etc.
<p>E. OUTPUT INDICATORS</p> <p>a. Awareness, information and technical support actions</p> <p>b. Studies - expertise</p> <p>c. Evaluation consultants</p> <p>d. Publicity consultants</p>

***IV. IMPLEMENTATION
PROVISIONS AND
PROCEDURES OF THE
PROGRAMME***

1. IMPLEMENTATION PROVISIONS

The implementation provisions are based on Regulation (EC) 1260/99 (articles 32, 34,35), as well as on the guidelines of the Community Initiative INTERREG (E(2000)1101/28.4.2000).

The structures and the implementation procedures constitute an object of agreement between the participants in the Programme.

The cooperating Countries in the framework of ARCHIMED Programme agree to the following structures for the management and monitoring of the Programme:

- The Monitoring Committee
- The Steering Committee
- The Managing Authority
- The Joint Technical Secretariat
- The Paying Authority

1.1 MONITORING COMMITTEE

A Monitoring Committee will be set up according to article 35 of the Regulation (EC) 1260/99 of the European Council and article 25 of Communication E(2000)1101 of the Community Initiative Programme INTERREG. The Monitoring Committee exercises overall supervision over the Programme.

Primary responsibilities of the Monitoring Committee are:

1. Approve and modify the Programme Complement, including the physical and economic indicators that will be used for monitoring the Programme
2. Examine and approve the criteria for the selection of actions in the framework of each measure.
3. Evaluate the progress realized, concerning the achievement of specific objectives set in each measure, as well as of the mid-term evaluation.
4. Examine and approve the annual and final reports, before submitting them to the European Commission.
5. Inspect and approve the modification proposals of the content of the Commission's decision concerning the participation of the Funds

6. Propose to the Managing Authority any adjustment or review of the content of the intervention in order to facilitate in the management of the assistance, according to article 34, paragraph 3 of Regulation (EC) 1260/99.
7. Approve the rules of procedure
8. Approve any modification deemed necessary for the prompt and according to the objectives implementation of the Programme, after the recommendation of either the Managing Authority or the Joint Technical Secretariat.
9. Recommend modifications of the present implementation provisions
10. Approve the Information and publicity plan after proposal of the Managing Authority
11. If necessary, creates working groups and mainly trans-national technical groups per subject, determines their composition and responsibilities aiming to improve the implementation of different priorities of the Programme, the increase of the value added from the interventions, the promotion of information dissemination and multiplier effects of the Programme's actions, as well as the upgrading of vertical priorities in fields such as the environment, equal opportunities and the labour market. The Groups can propose to the Monitoring Committee the adaptation of measures aiming to the increase of cohesion and value added of the interventions funded by the Programme.
Specifically the formation of a Technical Group for the "Environment" is proposed, composed of representatives of national – regional environmental authorities. This group will have the task to monitor environmental issues and the issues concerning the sustainable development during the Programme's implementation.

Composition

The Monitoring Committee is composed of representatives that cannot exceed six (6) for every Member State and up to two (2) representatives from each non Member State, according to the provisions of paragraph 2.1.

In particular, the Monitoring Committee should include as members:

- Representatives of Central and Regional Authorities, including those which are active in the sector of environment
- Representatives of Socio-economic partners

2 representatives of the European Commission, one from each responsible unit, participate to the Monitoring Committee with a consultancy role. Moreover, representatives of the Managing Authority, the Transnational Secretariat and the Financial Control Committee 'EDEL' may participate as observers.

Each country nominates the head of its representation.

The composition of the Monitoring Committee will take into consideration the principle of equal opportunities.

The Presidency is assumed by the Member States alternatively every year. The Member State which has the presidency is responsible for nominating the president of the Monitoring Committee. The meetings of the Monitoring Committee can also take place in the third countries that are eligible within the Programme's framework.

The Monitoring Committee meets at least once per year.

Decision making in the Monitoring Committee results from the agreement between the national representations (one vote per representation). The representations of the non Member States participate in the making of decisions based on paragraphs 2.1.1, 2.1.2 and 2.1.3. The decisions can be taken by written procedure (either by post or electronic mail).

The Monitoring Committee, in its first meeting, approves its internal rules of procedure.

1.2 STEERING COMMITTEE

A Steering Committee will be established according to points 25 and 29 of Communication 1101/28.4.2000. The Steering Committee is a flexible authority that ensures the Programme's application.

The Primary responsibilities of the Steering Committee are:

- Selection of eligible projects to be financed, ensuring their eligibility according to the criteria approved by the Monitoring Committee.
- Approval of its internal rules of procedure
- Approval of the content of the printed material concerning the calls for proposals
- Approval of the Annual Programme of Technical Assistance

COMPOSITION

The Steering Committee is composed of up to three (3) representatives from each Member State and up to two (2) for each non Member – State based on paragraphs 2.1.1, 2.1.2 and 2.1.3.

Each Member State designates the head of its representation.

Two (2) representatives of the European Commission, one from each unit involved, attend the sessions with the status of observer. The representatives of the Transnational Secretariat and the Managing Authority participate in the sessions with the attribute of the observer.

The President of the Steering Committee can invite after approval of the Steering Committee, other people, mainly experts, to participate in the sessions as observers.

The composition of the Steering Committee will take into account the principles of equal opportunities.

Representatives of non Member – States participate in the decision making of the Committee, based on paragraphs 2.1.1, 2.1.2 and 2.1.3.

The presidency is held each year alternatively by the Member States. The Member States which hold the presidency designate the president of the Steering Committee.

The Steering committee meets at least once per year. Decision making within the Steering Committee is described in its internal rules of procedure. The decisions may be taken by written procedure in writing or in electronic form.

The Steering Committee, in its first session, approves its internal rules of procedure.

1.3 MANAGING AUTHORITY

According to article 9 and 34 of Regulation (EC) 1260/99 of the Council and to point 25 of Communication E 2000/1101 of the INTERREG Initiative, the Management Department of the INTERREG Community Initiative Programme, of the Ministry of Economy and Finance of Greece constitutes the Managing Authority of the Programme.

The Managing Authority is situated in the following address:

Ministry of Economy and Finance
Mitropoleos 3
Postal Code: 105 57
Athens

The Managing Authority is responsible for the effectiveness of the Programme's management and implementation, as well as the sound management of ERDF resources.

Responsibilities and assignments of the Managing Authority

The Managing Authority will be supported by the Transnational Secretariat, in order to:

1. Ascertain the regularity and compatibility with the Community policies of the interventions that are funded in the context of the Programme.
2. Coordinate, process and implement the Programme, through the application of effective procedures and the greatest possible utilisation of information technologies.
3. Implement the Programme Complement and suggest modifications to the Monitoring Committee.
4. Offer guarantees for the good operation of the monitoring system (recording of implementation data, collection of financial, procedural and physical object data, data necessary for the audits), according to article 34 of (EC) Regulation (EC) 1260/99, using, as long as it is possible, information systems in order to have access to the network all the interested partners in the implementation of the Programme and facilitate the exchange of data with Committee.

5. Ensure the forwarding of the payment claims, approved by the national coordinators and propose to the Paying Authority the disbursement of the beneficiaries.
6. Prepare and submit to the European Commission, following the approval of the Monitoring Committee, the annual reports, and the final report at the completion of the programme.
7. Prepare the decisions of the transnational Monitoring and Steering Committees.
8. Coordinate the mid-term and ex post evaluation in collaboration with the European Commission.
9. Ensure the use of a distinct accounting system or a suitable accounting classification of the anticipated actions from the Programme's interventions.
10. Institutionalise controls concerning the use of ERDF funds and coordinate the internal control measures that every country applies.
11. Be on the alert for the adherence to the responsibilities concerning information and publicity.
12. Supervise the proper functioning of the Joint Technical Secretariat.
13. Communicate the decisions of the Steering Committee to the beneficiaries and of the Monitoring Committee to the interested parties.
14. Constitute, in collaboration with the Member States, the criteria and the methodology of controls.

As far as the non-member countries are concerned an agreement will be signed between the managing authority and each country, making the managing authority responsible for the management of the programme that each third country plans and implements in the context of the ARCHIMED programme through the payments of other financial instruments, primarily MEDA. The acceptance of the specific management structures is a prerequisite for participation to the programme by third countries.

As for third countries, they are responsible to specify at the national level the procedures and structures foreseen by the regulation of MEDA for the development, physical and economic implementation of the interventions. Third countries should ensure the connection of their national structures with the corresponding structures of the Programme funded by ERDF resources.

1.4 PAYING AUTHORITY

The constitution, the specification of the responsibilities and the functions of the Paying Authority are set by the regulation EC 1260/1999 and the Greek National Law 2860/2000. The Paying Authority has been established according to the above mentioned institutional framework in the Hellenic Ministry of Economy and Finance. The headquarters of the Paying Authority are:

Ministry of Economy and Finance
The Paying Authority
28, Petraki Street, Syntagma
101 63 Athens

According to articles 9 and 32 of regulation 1260/1999 and the point 25 of the communication of the Commission regarding the Community Initiative INTERREG III [E(2000)1101/28.04.00]] main responsibilities of the Paying Authority are:

1. Prepare and submit ERDF payment claims to the European Commission
2. Transmits to the European Commission the revised provisions for the payments claims of the present year as well as the budgetary claims for the next year.
3. Receives payments by the European Commission
4. Transfer ERDF allocations to the final beneficiaries, according to article 32 of Regulation (EC) 1260/99
5. Puts in the availability of the programme the interests of the advances which have been allocated by the European Commission when they are credited in the respective Bank account.
6. Specify the framework and be informed for the implementation of the programmes' economic audit bodies. Given that the Paying Authority does not have the power to control the appropriate use of Community funds in the territory of the other cooperating countries, the latter are obliged to take necessary measures in order to control the use of funds in their territory. For this purpose, they specify the public authorities in charge and the procedures for conducting audits making provisions for their interconnection between the relevant national monitoring authorities. The results of the audits of the participating Countries will be reported to the responsible Paying Authority of the Programme.

The Paying Authority keeps a single bank account. The funding of the final beneficiaries, who have Greece as their base, may be realized through the Public Investments Programme for the total of the State and Community funds.

1.5 TRANSNATIONAL SECRETARIAT

The Transnational Secretariat is established according to article 25 of Communication E(2000) 1101/28.4.2000 of the European Commission, with the aim of facilitating the management of the Programme.

The Transnational Secretariat is established for the management of the Programme. It consists of:

- The Joint Technical Secretariat based in Athens, close to the Managing Authority, according to point 30 of Communication of INTERREG III
- The designated national coordinators from each Member state, who cooperate closely with the Joint Technical Secretariat

The selection of personnel and / or independent organisations that will consist the Joint Technical Secretariat, will be jointly made by the Member States (within the framework of a common selection procedure). The Managing Authority is responsible for the procedure of personnel hiring and signing of job contracts.

The Transnational Secretariat guarantees a more direct and close cooperation between the Transnational authorities which manage the programme, the Member States and the national management authorities as well as a better coordination of the actions at Transnational level. Its representatives may participate as representatives at the Monitoring and Steering Committee.

1.5.1 Joint Technical Secretariat

The Joint Technical Secretariat operates under the direction of the Managing Authority and in close collaboration with the national coordinators. Its duties are as follows:

1. Provide support, including all type of administrative support, for the meetings of the Monitoring and Steering Committees.
2. Implementation at Transnational level of actions for the coordination, promotion, information and publicity of the programme in combination with

the corresponding activities at national level and in cooperation with the Managing Authority.

3. Motivate relevant organisations/bodies, in cooperation with the national coordinators, for their participation into the Programme.
4. Provide assistance to the Managing Authority for drafting the annual reports
5. The preparation of the material regarding the calls for proposals, in paper and electronic form and its distribution in cooperation with the Managing Authority and the national coordinators.
6. The collection of the projects that have been submitted, the control of completeness and their pre-evaluation accompanied with comments to the Managing Authority.
7. The collection, control and submission of the technical fiches for monitoring the projects, as well as any other kind of support the Managing Authority may need regarding the monitoring of the Programme and especially the monitoring and control of the projects.
8. Supporting the Transnational technical groups, in cooperation with the Monitoring and Steering Committees.
9. Archiving of the official documents in a printed and electronic form.
10. Establishment of an open information mechanism for the implementation of the programme, providing access to those involved and the public
11. Providing information/guidance to the potential final beneficiaries including the provision of support for partner search.

1.5.2. National Coordinators

The National Coordinators promote the publicity and the activation of the programme in their country, as well as the cooperation with the Joint Technical Secretariat so as to coordinate actions at Transnational level.

Their duties are mainly:

1. Coordination of the financial implementation of the national contributions
2. providing information and advices to the possible final beneficiaries at national level
3. participation in the projects evaluation procedure, as they will be commonly agreed at a later stage
4. implementation of information and publicity actions for the programme at national level, in combination with the relevant transnational actions

1.6 NATIONAL MANAGEMENT OF THE PROGRAMME

Given that the allocation of responsibilities regarding INTERREG and spatial planning varies in each State, it is the responsibility of each Member State to introduce a management mechanism that will take into account both the common institutional provisions and practices but also the requirements related to the Programme's transnational character. The national management of the programme will then be done according to law and the regulations taking into account the commitments assumed within the framework of the Programme's transnational partnership.

Every Member State, according to the priorities set by the European Commission and over and above the responsibilities of the national coordinator, has the responsibility of activation and proper implementation of the projects realised in their territory.

Each Member State must secure the following functions:

1. Promote a broad cooperation including the "institutional partners" at the local, regional and national level as well as the socio-economic partners and the other relevant agencies (non-Governmental organizations, representatives of the academic community etc.),
2. Coordinate the ARCHIMED Programme with the other Programmes of the Community Initiative INTERREG III (strands A, B and C), which are implemented on its territory
3. Promote the coordination the ARCHIMED Programme with the other Community Programmes at the local or regional level and with national Programmes in general
4. Assume the general responsibility, in collaboration with the Managing Authority and the Paying Authority, for the control of the use of funds approved for projects in its territory, including the audits realized by an independent person or independent service according to article 15 of Regulation (EC) 438/2001.

2. PROCEDURES FOR PROGRAMME MANAGEMENT

2.1 PARTICIPATION OF NON MEMBER STATES IN THE PROGRAMME

Given that ARCHIMED covers a large area, it is regarded as a common programme for every country that belongs to the area of the Programme.

On the other hand, as a result of the activation of various funding instruments, the procedures and the institutional structures that will be used in the context of the Programme are not the same. For this reason a clear allocation of responsibilities and duties is necessary. In order to secure the proper implementation of the Programme, the states which are non-members of the EU wishing to participate in the programme as full members are obliged to create supplementary management structures for the Programme.

2.1.1 POSSIBLE FORMS OF PARTICIPATION OF NON MEMBER STATES

Concerning the management of the programme, there is a need for the creation of a clear criteria for the definition of the Full Member, so as to assure the smooth and complete management of the programme from the point of view of the transnationality and with the appropriate allocation of responsibilities stemming from the implementation of the projects.

Based on the above mentioned, the forms of participation for non-Member States may be the following:

1. Full member: participating in decision making procedures with equal rights to the Member States as long as it fulfils the criteria mentioned in paragraph 2.1.2
2. Cooperating member: every country that belongs to the ARCHIMED area and fulfils the criteria mentioned in paragraph 2.1.3 is invited to the Monitoring and Steering committees and participates to the decision making which are directly involved to actions in which their country is participating.

At any stage of the programming period that the criteria mentioned in the following paragraphs are satisfied, they convey to the interested State the corresponding status of participation.

2.1.2 CRITERIA FOR FULL MEMBERSHIP

The non-Member States in order to achieve the status of full membership should satisfy the following criteria:

1. Statement of agreement to the Programme's text and the adoption of the common procedures of the Programme's management bodies
2. Funding of projects in the framework of at least three (3) axes of ARCHIMED

2.1.3 CRITERIA FOR PARTICIPATION AS COOPERATING MEMBER

The member states, in order to participate to the programme as cooperating members need to fulfil the following criteria:

1. Statement for the general acceptance of the programme and the adoption of common procedures of the management authorities of the programme.
2. In cases where other funding possibilities are not available, funding of the projects by national funds

3. TECHNICAL IMPLEMENTATION OF THE PROJECTS

3.1 SUBMISSION, EVALUATION AND APPROVAL OF PROJECTS

The project proposals are submitted to the Managing Authority of the Program by the final beneficiaries, within the deadline specified in each call for proposal. Within the framework of transnational cooperation, the proposals may be submitted with the principle of lead partner (project LEADER).

In that case, the lead partner is responsible for:

- the submission of the project proposal
- the signature of the subsidy contract with the Managing Authority
- the implementation of the project in its total as well as its transnational management and co-ordination

- the follow-up of the technique, the financial implementation and the collection of technical and financial data required for supervision
- the maintenance of the total financial follow up of the project, in cooperation with the partners, the receipts that concern the progress of the actions which will allow corresponding ERDF and national contributions
- the provision of information to the Managing Authority and the Paying Authority as well as the Transnational Secretariat, especially when it comes to auditing issues
- the reports on the progress of the project, as well as follow-up and reports with regard to the financing flow of ERDF resources for the total of the project

The folder of the project should contain at least the following elements:

- Project title
- Presentation of partners
- Project description (objectives, content, expected results, indicators, etc.)
- For the projects involving non Member States, a reference to the source of financing is required
- Distribution of budget per partner and per category of expenses.

The precise content of the project folder is determined in the framework of each call for proposal.

The Managing Authority, with the support of Common Technical Secretariat, realises, in collaboration with the national coordinators the verifications in order to ensure that the project meets the eligibility criteria, as they will be determined and approved by the Monitoring Committee. In particular, the national coordinators need to verify the eligibility of partners and the compatibility to the national policies. In case where the projects require the participation of non – Member States, the national coordinators of these states collaborate in the processes of evaluation, as these will be specified at a later stage.

The pre-evaluation of all projects is made by the Common Technical Secretariat, based on the eligibility criteria approved by the Monitoring Committee. The way that member states will participate in the process of evaluation, will be determined at a later stage. The Managing Authority, based on the pre-evaluation and the consultation by the Member - States, provided that it will be asked, has

the final responsibility for the evaluation. The Managing Authority dispatches a list of approved projects with classification, depending on the grades that they received, to the Steering Committee. The Steering Committee has the overall responsibility of projects approval for financing

The Managing Authority, with the support of the Common Technical Secretariat, notifies the decisions of the Steering Committee to the final beneficiaries of the projects and to the respective national coordinators.

From their side, the national coordinators need to proceed to the necessary steps for the activation of national co financing.

3.2 ORGANISATION OF THE FINANCIAL FLOWS

For the implementation of the approved by the Steering Committee projects, a subsidy contract is signed between the final beneficiary and the Managing Authority, which specifies the terms for the technical and financial implementation. The content of the contract will be jointly agreed by the Member States at a later stage.

The Managing Authority, with the support of the Transnational Secretariat, is vigilant in order to ensure that the conventions relevant to ERDF expenses and national contributions are coordinated and compatible with the terms of the General Regulation.

The Managing Authority, with the support of the Transnational Secretariat, coordinates the necessary actions for the supervision of projects so that the later are implemented. The responsible in each country bodies and services undertake actions relative to the engagements and the issuing of expenses in favour of the final beneficiaries.

ERDF cofinancing by the European Commission, is deposited in a unique account which is held by the Paying Authority. The Paying Authority proceeds, following the demand of the Managing Authority, in making payment claims of ERDF contributions in favour of the final beneficiaries. In order for the final beneficiaries to be able to have the necessary financial flows, the Paying Authority ensures the timely transfers of the respective funds and it ensures the processing of payments without reductions and unjustifiable delays.

In this framework, the Paying Authority deposits to the final beneficiaries an advance of 7% of ERDF contribution, for each project selected by the Steering Committee, in case there is no other decision. The next level of the financial flows envisages the intermediary payments under the form of refunding, expenses which were really made by the final beneficiary of each project, based on the financial progress report and the respective certification.

The national coordinators make sure that the submissions of national contributions are made.

The projects involving other Community funds (MEDA) require regulations for the technical and financial co-ordination, which will be decided at a later stage, in collaboration with the respective member states.

The Managing Authority, in collaboration with the Transnational Secretariat ensures:

- the duly economic participation of the co-funders
- the compatibility of national and regional payment engagements with the respective Community regulations and communications
- the overall compatibility with the Community Initiative Programme of the planned actions.
- the recording of the funds not used yet because of any observed disfunction.

The Managing Authority records under electronic form information concerning the granted expenses. The Paying Authority has access to the electronic resources so as to prepare and submit a payment claim to the Commission.

4. CRITERIA OF ELIGIBILITY AND PROJECT SELECTION

The projects that will be implemented in the framework of the Community Initiative Programme must comply with the eligibility criteria specified in Regulation (EC) 1260/99 of 21st July 1999, Regulation (EC) 1145/2003 amending Regulation (EC) 1685/2000 and Communication INTERREG III of 28th April 2000. As far as the transport and accommodation costs of partners from non – EU Member States is concerned, they constitute eligible expenses in the context of a specific project, provided that the conference or seminar constitute part of an approved project.

4.1 ELIGIBILITY CRITERIA OR MINIMUM REQUIREMENTS FOR THE PROJECTS

The projects should:

1. Have transnational character
2. Comply with the strategy and the objectives of the Programme
3. Comply with the sectoral and vertical policies of the EU, primarily concerning the environment, equality of opportunities, the labour market and complementarity to the other eligible programmes in the framework of the Structural Funds.
4. Contribute towards a spatial planning approach, an integrated spatial planning approach and the support of the identity of the ARCHIMED area
5. Be compatible with the national policies
6. Adhere to national and community legislation
7. Prove the tangible existence of the national contributions
8. Not be co-funded by other community programmes, except for cases of the funding of partners from third countries by MEDA. The partners of every project should declare on their responsibility that they do not receive double community funding.
9. Not be repetitions of previous projects (studies, networking, collection of data etc.).
10. Present clear objectives and specific expected results.
11. Comply with the principle of the existence of a project leader
12. Finish before the deadline mentioned in the call for proposals and in any case not after the 31st December 2008

5. MONITORING OF THE PROGRAMME

5.1 DATA BASE OF THE PROGRAMME

According to the Regulation (EC) 1260/99, Article 23c, the establishment and operation of computerized systems for the management, monitoring and evaluation of the Programme, is required. These systems must comply with special specifications. The database must be prepared for the inputting and processing of the elements below at the project and partners level. Indicatively it will include:

- Project number, title, priority axis and measure
- Evaluation results of the application
- Date of approval
- Eligible expenses and ERDF co-financing of the project
- Transfer of advance payment
- Address and data of the project leader and of the other partners (name and address of the organization and the person in charge, telephone, fax, e-mail and target area).
- Data for the banking account of the project leader
- Total budget of the project

It will also include fields regarding the progress of the project and the economic reports.

In order to support the relevant bodies in fulfilling their tasks regarding monitoring and reporting, the database must produce the following reports:

- Commitments and payments at the level of the Programme
- Commitments and payments at the level of the project
- Reports list
- Review of the project's budget
- Review of actions and economic reports
- Economic situation of the project and the partners

The database determines the type and content of the accounting information according to article 12 of Regulation (EC) 438/2001 of the Commission (concerning the specific regulations for the application of the Regulation (EC) 1260/99, on the systems of management and control of financial assistance).

5.2 EVALUATION METHODS

The mid-term evaluation of the Programme will be realised under the responsibility of the Managing Authority, in cooperation with the Commission and the Transnational Secretariat and according to article 42 of Regulation (EC) 1260/99. It will be carried out by an independent evaluator and it will be examined by the Monitoring Committee before its delivery to the Commission.

The evaluation criteria of the programme are determined by the Monitoring Committee according to the general Regulation.

The ex post evaluation of the Programme will be realised under the responsibility of the Commission, in cooperation with the Managing Authority and the Transnational Secretariat, according to article 43 of the general Regulation. The ex post evaluation will be conducted by an independent evaluator and must be completed within three years after the end of the programming period.

5.3 COMPLIANCE WITH COMMUNITY POLICIES

As described in article 34 of Regulation (EC) 1260/1999, the Managing Authority is responsible for compliance with community legislation and informs the Monitoring Committee at least once a year on the situation regarding compliance with community regulations, indicating likely problems and suggesting appropriate solutions.

The control of adherence to community policies concerns mainly the competition rules, the protection of the environment, equal opportunities and the respect for the obligations for promotion and publicity. Concerning public works, public supply and services, the relevant European institutional framework should be followed

In addition, the responsible authorities of the member-states will ensure the avoidance of duplications with the Regional Operational Programmes of the Italian regions (Sicily, Calabria, Basilicata, Puglia, Campania), the national and the regional programmes of Greece, as well as the Agricultural Development Plan (2004-2006) of Cyprus.

Furthermore, the Programme INTERREG III B / ARCHIMED must comply with the Regulations concerning the Common Agricultural Policy (Regulation (EC) 1257/99 and amending Regulation (EC) 1783/2003).

Finally, as regards Priority Axis 1 "Spatial development strategies, urban system development and integration of insular and agricultural regions", special attention should be given to the products of Annex 1 (Article 32 of EU Treaty), especially as

regards production, manufacturing and commercial activity, which must comply with Chapters I and IV of the Regulation (EC) 1257/99 and/or Article 1 of Regulation (EC) 1/2004.

5.3.1 INFORMATION SOCIETY

The development of Information Society is horizontal and relates to the overall Programme strategy. This structure translates into mainstream actions.

Targets sought take into account what has been recently stipulated at the Lisbon transnational summit and also in the text on Europe put forward by the Commission , especially as regards: initiatives concerning new methods of learning in the community, education and occupational training, development on matters pertaining to applications (with respect to services) of information society and communication in employment, from the point of view of new occupations and of applications in the dissemination of technologies for both businesses (business to business) and families (business to consumer).

5.3.2 EQUAL OPPORTUNITIES

It is deemed necessary to give particular attention to the implementation of the principle of equal opportunities, from the point of view of equal access to and stay in the labour market, as well as from the point of view of social and occupational inclusion of less privileged people and migrants, mainly as regards:

- improving the living conditions (to meet the needs of women)
- access to labour market and training
- improving the occupational situation and promoting the participation of women in the creation of socio-economic activities

5.3.3 COMPLEMENTARITY WITH OTHER ACTIONS OF THE STRUCTURAL FUNDS

Especially as regards rural development, in order to avoid the double financing of actions which may be eligible under Interreg, and also the agricultural growth programme or the leader+ initiative, agencies must be involved in the

consultation process for approving plans. Measures described in the Common Agricultural Policy ought to be in line with the provisions of Chapters 1 to 9 of Regulation (EC) 1257/1999. The General Community Orientations concerning state subsidization of Agriculture (2000/C28/02) must be observed.

The aforementioned General Community Directions do not relate to projects referring to the diversification of agricultural activity pursuant to article 33 of Regulation (EC) 1257/1999, as set out in Memo 1 of the Treaty. Such projects are those pertaining to agricultural tourism or the establishment of family business activities. These projects are entirely governed by Regulations (EC) 69/2001 and 70/2001.

The Programme Interreg III B / ARCHIMED is complementary of a plethora of actions being co-financed by Structural Funds, especially by the Regional Operational Programmes 2000-2006 in the eligible regions, CADSES programme and the Community Initiative INTERREG III A / Greece – Italy.

Compatibility with CADSES Programme relates to the following axes:

- Priority Axis 1: Spatial development and actions to promote social and economic cohesion
- Priority Axis 2: Efficient and viable transport systems and access to information society
- Priority Axis 3: Management and promotion of cultural and environmental heritage
- Priority Axis 4: Environment protection, management of resources and risk prevention

Compatibility with the INTERREG III A / Greece – Italy Programme relates to the following axes:

- Priority Axis 1: Transport, Communication, Safety
- Priority Axis 2: Entrepreneurship
- Priority Axis 3: Environment and Cultural Heritage

As regards compatibility with the overall INTERREG III Community Initiative:

- It is of an institutional nature to the extent that Greece and Italy are Member-States of the EU, whilst there is a plethora of neighbouring third countries

- it follows from the adjacency of the geographical space of the Adriatic and Eastern Ionian Sea regions.
- it also follows from similar, if not identical, problems: illegal migration, development of environment control systems, rebuilding of infrastructure and networks, support for the development of Local Government services

In general, actions included in the new programming are oriented towards the integration and commissioning of projects which had commenced in the context of the previous programming period 1994 – 1999.

5.3.3.1 GREECE

Interventions under the ARCHIMED Programme will complement:

- a. INTERREG II by completing the projects which the limited time and means prevented their commissioning and by promoting additional, established practices
- b. INTERREG III, GREECE – ALBANIA to the extent that prefectures covered by that Programme are also eligible under the current Programme
- c. The Third Community Support Framework, especially all Regional Operational Programmes, as well as the sectoral programmes "Road Axes – Sea Ports – Airports", "Transport", "Information Society", "Tourism and Culture", «Corporate Environment».

It should be stressed that the specification of the aforementioned programmes under the Programme Complement forms a concrete basis for preventing duplication and achieving the required complementarity.

Besides, by adhering to the character of the Programme, interventions carried out under the INTERREG / Cross-border Programme will give added value to complementary Community Support Framework interventions and will, at the same time, make a significant contribution towards the attainment of the objective of cohesion between Community Regions.

- d. CADSES II and ARCHIMED II under which the eligible Greek and Italian regions may further develop, as equal partners, in the wider area of the Balkans and the Eastern Mediterranean, good practices and give them a character that extends beyond their cross-border and transnational character.

5.3.4 PROTECTION OF THE ENVIRONMENT

Actions, which are co-financed by the Structural Funds ought to be in line with the objectives of sustainable development, and maintenance and improvement of the environment, which are stipulated in the Treaties and specified in the Policy and Action Programme of the European Union, in favour of the Environment and Sustainable Development, as well as the commitments of the Union under international agreements. Actions which are co-financed by the Structural Funds should also observe community provisions concerning the protection of the environment.

In carrying out interventions, priority should be given to the application of the existing community directives concerning the environment and to the attainment of the objectives specified, with a view to catching up with the accumulated objectives.

Annual progress reports set out in article 37 of Regulation (EC) 1260/1999 will include a detailed check of the stage of implementation (and the attainment of the objectives set) of the major community directives concerning the environment, being implemented under any Structural Fund action.

5.3.5 EMPLOYMENT POLICIES

The key position of employment within the European Union is confirmed by the inclusion, in the Amsterdam Treaty, of a new chapter concerning employment. Besides, the member-states decided at the Employment Summit, which took place in Luxemburg in November 1997, to follow a European strategy revolving around four major axes: employability, entrepreneurship, adjustability and ensuring equal opportunities.

5.3.6 SMALL & MEDIUM ENTERPRISES

In assessing the consistency of actions co-financed by the Structural Funds with other community policies, particular attention will be given to the participation of small & medium enterprises in the Programme.

7. INFORMATION AND PUBLICITY

The Measures regarding information and publicity aim to ensure the transparency of the Programme's projects to the potential final beneficiaries and to inform public opinion, according to article 46 of Regulation (EC) 1260/99 and article 34 of Regulation (EC) 1159/2000.

The Managing Authority of the programme is responsible for the application of the above provisions. The information and publicity measures are implemented together with the Joint Technical Secretariat.

An analytical account of activities will be presented in the Programme Complement in the context of Technical Assistance.

The Managing Authority annually informs the European Commission of the initiatives assumed in the context of the information and publicity measure.

8. FINANCIAL CONTROL

According to articles 34 and 38 of Regulation (EC) 1260/99 the responsibility for financial control belongs to the Managing Authority, the Paying Authority and the auditing authorities determined by each Member State. According to article 34, point f of Regulation (EC) 1260/99, the Managing Authority has the responsibility of ensuring the legality of the funded projects/actions and of implementing a system for internal control. This internal control comprises the control of the projects in their physical, economic and accounting dimension, both at the site of their implementation, but also at the headquarters of the bodies that maintain the original technical files and invoices of the expenses.

The first level control is made by the Managing Authority and the Paying Authority of the Programme. Given that the Managing Authority and the Paying Authority do not have the possibility of controlling the proper use of funds in territories outside their country, the other member states are obliged to take the necessary measures, indicating the responsible public authorities and the procedures under which control will take place in their countries.

The second level controls ensuring adherence to the provisions of Regulations (EC) 1260/99 and 438/01, are realized by the relevant auditing bodies, which are the Financial Control Committee (EDEL) of the Ministry of Economy and Finance for Greece For Cyprus is the Service of Internal Control of Cyprus, for Italy the Special Control Service, of the Ministry of Infrastructures and Transports and for Malta, the Direction of Internal Control and Inspections of the Prime Minister Office.

During the effectuation of specialised controls in all levels services of independent auditors or private audit firms may be used. The corresponding national authorities (article of 38 Regulation (EC) 1260/99) will be obliged to render continuously available to the European Committee all relative information in project level, for the projects that are co-financed by the ERDF, informing simultaneously the Managing Authority and the Paying Authority. The European Commission may realise with its employees or its representatives on the spot controls of the projects and the management and control systems. The observations on the financial corrections of any irregularities that might be detected by the European Commission are transmitted, according to article 38 point 4 of Commission Regulation (EC) 1260/99, to the Managing Authority and to the member- state which is concerned by the particular intervention. According to the article of 15 Regulation (EC) 438/01 and the article of 38 Regulation (EC) 1260/99, the Financial Control Committee (EDEL) of the Greek Ministry of Finance of Economy submits to the EU, at the termination of the Program, a statement, which will summarise the realised controls and will declare the regularity. This statement is based on the conclusions of controls that will have been carried out by the responsible services in each Member state.

The relative with the controls processes and regulations will be specialised in the frame of the Communication to the European Commission, according to the article of 5 Regulation (EC) 438/01.

V. ELECTRONIC DATA INTERCHANGE

V. ELECTRONIC DATA INTERCHANGE

The electronic exchange of information with the European Commission, is implemented through standardised files - flat files - as foreseen by the financial regulation.

The electronic exchange is done via the Management Information System (M.I.S.), the sub system of which supports the following operations, both for the Community Support Framework and Community Initiatives:

1. Planning

This part includes the structure of Programme INTERREG III B / ARCHIMED 2000-2006 in Priority Axes and Measures, with all the elements that are included in the Programme, the Approval Decision, the Programme Complement and the Financial Tables.

2. Inclusion - modification of projects

This part includes all the elements of projects and sub-projects (conventional objects) and all the processes involved in submitting proposals by the Final Beneficiaries, up to their approval by the Managing Authority of the Programme, as well as their modifications.

3. Follow-up

This part includes input forms of the monthly and quarterly elements of the projects and monitors all levels from the sub-projects up to Programme level, while there exists the possibility of printing the necessary reports. It is also possible to produce all the essential elements that are submitted in the European Commission.

4. Financial flows

This part includes the creation of applications – certifications that are submitted in the European Commission in both hard and flat files, as well as the recording and allocation of inflows.

5. *Financial Controls*

This part includes the recording of the output of financial controls exercised by all the auditing authorities and the input of observations in all levels: Community Initiative INTERREG III B / ARCHIMED 2000-2006, Priority Axis, Measure, Project Category, Project, Convention, Payment. It also includes the replies of the Final Beneficiaries, Managing Authorities, as well as the final decision.

6. *Work of the Monitoring Committee*

This part includes the recording of its composition, daily provision and decisions of the Monitoring Committee.

7. *Auxiliary Work*

This part includes all the coded data of the system, which are the eligible categories of projects (sectors and subsectors of interventions), categories of eligible funds, outflow and impact indicators, indicators of regional, prefectural and local allocations, the institutions that are involved in all processes, the final recipients, categories of sub-projects, administrative lists of sub-projects, sources of financing and financial instruments, auditing authorities, categories of receipts of the final beneficiaries and the final recipients.

There are also included auxiliary files, which are necessary for the linking with the files of the European Commission. The system functions as an Intranet application, with multiple levels of authorisation of access.

8. *Exchange of Information*

1. Exchange of information with the European Commission through all foreseen flat files.
2. Exchange of information with the sub system of the Program of Public Investments, with regard to the credits allocated to each project and Final Beneficiary.
3. Exchange of information with Financial Institutions, concerning control of payments.
4. Control of payments that are recorded in all subsystems for avoiding double entries.

The exchange of data with the Commission in electronic form, constitutes responsibility of the Managing Authority and follows the provisions of the Regulation (EC) 1260/99, Article 18.

The collection of all required data (standardised Technical Bulletins, Bulletins of Expenses etc) will be realised with the assistance of Technical Secretariats, that have been incorporated in the Managing Authorities of the Regions, according to the Implementation Provisions of the Programme.

VI. INFORMATION AND PUBLICITY PLAN

VI. INFORMATION AND PUBLICITY PLAN

For the effective and efficient implementation of the Programme, it is necessary to ensure the publicity of the interventions, which are being realized in the framework of the Community Initiative Programme INTERREG III B / ARCHIMED. This demand has been repeatedly emphasised in the Community Regulations. As a consequence, the various actions realized must be coordinated at the transnational and regional level.

1. REGULATORY PROVISIONS

The various actions concerning information and publicity issues must be realized according to the Community Regulations, as described in the CIP

The following two Regulations constitute the institutional reference framework, allowing the implementation of this specific communication plan.

- Regulation (EC) 1260/1999 (articles 34 and 36), which contains general provisions concerning the interventions funded by the Structural Funds,
- Regulation (EC) 1159/2000 of the Committee, of May 30, concerning the standards, as well as the activities that the Member States are obliged to adhere to in the fields of information and publicity, within the framework of Structural Funds' interventions.

More specifically, article 18 paragraph 4 of Regulation (EC) 1260/99, states that the Programme Complement must specify "the measures which must ensure the publicity of the Programme according to article 46".

This article anticipates that:

- Member States must ensure the publicity of the developing plans.
- The Managing Authority has the responsibility to ensure the intervention's publicity towards the potential final beneficiaries and public opinion.
- The Member States are obliged to periodically inform (every year) the Commission about the initiatives undertaken concerning publicity.

Regulation (EC) 1159/2000 specialises in detail the information and publicity activities concerning the Structural Funds' interventions. More specifically the regulation's supplement specifies:

- The general principles governing the information and publicity actions.
- The objectives and the targeted public.
- The implementation conditions of the publicity measures, also in relation with the Monitoring Committees' activities and with initiatives assumed within the framework of the partnership and the exchange of experience.

As far as the Programme evaluation actions are concerned, the Monitoring Committee will receive the required information concerning the implementation provisions on publicity issues as these are specialized in Regulation (EC) 1159/2000 as well as in the present document. The information will refer to the quality and the effectiveness of the actions undertaken in the publicity and information field. This information will be presented in the Annual Reports, which are mentioned in article 37 of Regulation (EC) 1260/1999.

2. OBJECTIVES OF THE COMMUNICATION PLAN AND TARGETED PUBLIC

According to the present communication plan, the responsible for the implementation of the interventions Managing Authority is informed about the requirement to assume the Programme's information, publicity and promotion so as to guarantee the transparency of the potential final beneficiaries and recipients / beneficiaries and to inform public opinion about the development impact of the Programme's interventions.

As a result the plan of communication activities of the Community Initiative Programme INTERREG III B / ARCHIMED, sets the following objectives:

- The information of potential final beneficiaries concerning the content of the Programme and ERDF's contribution.
- The mobilisation of the various areas and the potential direct beneficiaries towards their participation in the Programme.
- The assurance of the transparency in the Programme's implementation.

- The diffusion of the necessary information for a sound (effective and efficient) use of the available funds.
- The encouragement of dialogue between the Programme's Member States
- The information of public opinion concerning the role of the European Union, which cooperates with the Member States not only for the implementation of the interventions but also for the exploitation of the results,
- The diffusion of the results accomplished within the framework of the projects funded by the Programme.

Transparency in the execution of the Programme, implies the existence of a proper information flow concerning the strategic objectives and measures of the Programme, the evolution and the results achieved. The potential beneficiaries and recipients of the Programme belong to different categories and are quite heterogeneous. For this reason, the communication must be properly thought out in relation with the target groups. Specifically, it will be of a technical nature for those users who are already familiar with Community Programmes (Administrative Authorities, Public Organisations, Business Chambers, etc.), while it will be more "informal" and focused on the expected results and the possibilities of exploitation of the Programme's funds for businesses and private individuals. According to the above, the objectives and the targeted public are specified as follows:

2.1 FIRST OBJECTIVE AND TARGETED PUBLIC FOR THE PUBLICITY ACTIONS

The primary objective of the information and publicity actions in the framework of the Community Initiative INTERREG III, is the wider possible, accurate and timely, information of the final and potential beneficiaries concerning the Programme's actions, assuring the total transparency as to the possibilities of benefiting from its actions, for all the potential beneficiaries and those directly or indirectly benefiting, while openly acknowledging the role of the European Union, in cooperation with the Member States of the Programme, and specifically with the eligible Regions of the two countries for the achievements of the Programme's objectives.

To accomplish this objective, given the range and variety both those potentially directly benefiting, as well as the final beneficiaries, the publicity actions (which

will be described in a following section of the present Communication Plan, according to the category / type of each project) will be addressed to the following two basic categories of public / recipients of the communication messages and publicity of the Programme's actions, who are specified in relation to their role in the implementation of the projects included in the Programme:

- Final and potential beneficiaries of the Programme's actions
- Final recipients / beneficiaries / users of the Programme's actions

In these two basic categories of recipients of the publicity and information messages, the following sub-categories of the eligible areas' socioeconomic bodies and agents are included:

- Business circles and professional organisations related to the Programme.
- Non-governmental organisations (specifically those organisations and associations operating in the fields of the promotion of equality of opportunities between men and women and the protection of the environment).
- Bodies, agents and administration and management instruments of the Programme.

a. Final Beneficiaries/implementation bodies of the Programme's actions

In this category of the public, are included those bodies explicitly referred to in the Programme Complement as Final Beneficiaries for specific categories of actions, as well as those who are considered potential Final Beneficiaries.

The primary Final Beneficiaries, included in the Programme Complement, are:

- The Regions of the eligible programme area
- The Prefectural Authorities, as well as the administrative authorities of the provinces involved in the Programme
- The responsible, in each case, ministries such as the Ministry of Economy and Finance, the Ministry of Environment, Physical Planning and Public Works, Ministry of Culture and / or the supervised bodies
- Higher Educational and /or research institutions
- Regional Chambers
- Non-Governmental Organizations (NGO)
- The managing agencies of protected areas
- The Programme's Managing Authority
- The Programme's Paying Authority

- The Joint Technical Secretariat

The Programme's Managing Authority will immediately proceed, after the approval of the Programme Complement by the Programme's Monitoring Committee, to record analytical communication elements with the targeted public and especially those referred to as final beneficiaries of the Programme's actions (e.g. relevant/responsible personnel, Addresses, Phones, faxes, e-mails etc.)

b. Final recipients/potential beneficiaries

Given that the Programme's actions are addressed to a substantial number of final recipients / direct beneficiaries, in the eligible areas (Regions), who must be informed widely and in depth for each project from which they may benefit (so as to be able to respond positively for their participation in it), special weight will be attached to the effective communication with this specific category of public.

The basic categories of this public are:

- Businesses of the Prefectural and Local Authorities
- Employees
- University/Research Institutions
- Students and Graduates of Universities and/or Researchers
- Residents of semi urban/urban and rural areas

Information, awareness-raising and mobilisation actions of all of the above, for every kind of project from which they could directly benefit, by participating in the corresponding actions / projects (that the corresponding Final Beneficiaries will tender), will be scheduled by using all the appropriate means per category of beneficiary, aiming at the complete and clear awareness of all the potential beneficiaries of each category. As a result, transparency will be ensured as well as the knowledge of the joint intervention of the European Union and Member States of the Programme in their effort to achieve the Programme's objectives in the new programming period.

2.2 SECOND OBJECTIVE AND TARGETED PUBLIC FOR THE PUBLICITY ACTIONS

Another significant target of the Programme's communication policy is the information of public opinion as a whole, concerning the role played by the European Union and the Member States of the Programme, and especially the eligible Regions, with respect to the specific Programme, its objectives, the expected implementation results and also the breadth of its interventions towards the development of the specific areas as well as the development of bonds of cooperation between the Regions of the participating countries.

This information is addressed to a public that consists primarily of the total of the inhabitants of the eligible areas of the participating countries who also largely constitute the potential beneficiaries of the Programme. Consequently, special emphasis will be given so that the information provided is focused from the beginning on specific population groups, like big professional groups, the University Community (staff, students and graduates), etc. At the same time the public targeted by this objective includes the visitors to the Regions who will benefit from the interventions implemented within the Programme's framework and primarily from the operation of improved infrastructures, but also from the provision of improved services.

3. CONTENT AND STRATEGY OF THE COMMUNICATION POLICY

3.1 BASIC ELEMENTS / PARAMETERS OF COMMUNICATION

The strategy and content of the communication plan's actions for the Programme is determined by the following basic factors:

- Programme objectives
- Communication objectives
- Recipients of the messages / particular features of the targeted public
- Basic / central communication axis

The above factors, in combination with the basic core of communication policy (news updates, awareness raising, / mobilisation, information) will form the strategic and regular objectives of the communication actions plan, aiming at the

optimal utilization of the financial resources provided but also the correct classification of the individual actions within the Programme's time horizon.

Because of this, this section of the communication actions plan is determined by the need to answer the following questions:

- Which actions does the Programme include?
- In what way will these actions be implemented?
- Who are included / involved in the implementation of these actions?
- Who benefit directly by the Programme's actions/projects?
- What are the overall benefits to the socio-economic fabric of the Regions from the effective implementation of the Programme's actions / projects?
- What is the European Union's contribution to the implemented actions/projects of the Programme

As already mentioned, because of the importance and multifaceted nature of the Programme, communication will cover a total of targeted publics, constituted from certain categories, some of which will be subsets of other categories.

The categories of the targeted publics for each of which a special communication plan/ programme will be designed and implemented are:

- a. The entire population of the eligible programme area
- b. All the groups of the potential direct beneficiaries of the Programme's actions
- c. All the bodies, which are either determined as final beneficiaries or potential final beneficiaries of the Programme's actions
- d. European Union and its instruments.

All of the above elements and parameters will form the basis for the detailed determination of the communication strategy and content, immediately after the approval of the Programme Complement by the Programme's Monitoring Committee. While during the action plan's implementation phase, both the actions and the media strategy will be specialised according to the detected information and publicity needs and the various communication results.

3.2 DESCRIPTION OF THE MEASURES TO BE IMPLEMENTED

The implementation of the plan will give rise to a number of initiatives, more or less connected with each other, which will continue throughout the duration of the Programme. Considering the multiplicity of the anticipated actions and the number of recipients, it is advisable to appoint a consultant for each Member State for the implementation and coordination of the measures specified in the communication plan. The consultant will undertake to ensure the management of all information and publicity actions, specifying the content according to the communication channels and the type of recipients to whom the actions are addressed.

The anticipated actions of the plan are divided into two distinct categories, according, on the one hand, to the objective pursued and, on the other hand, to the targeted population to which they refer to:

- a) Actions seeking to facilitate information diffusion among all the direct/indirect participants in the management and implementation of the Programme.
- b) Measures that, on the contrary, have more long-term objectives, such as to render the Programme better known in social and economic circles, in clubs or associations of common or property law and, therefore to public opinion in general. This second category of actions seeks to raise awareness among all citizens in relation to the problems confronted by the Programme and more generally, in relation to the policy of the European Union, which aims towards the promotion of the sustainable development of the areas, through inter-regional cooperation.

In order to ensure the optimal effectiveness of the communication plan, the following actions will be implemented:

- a) As far as **information aimed at the potential final beneficiaries / recipients** an appropriate system of information diffusion will be established, so as to ensure transparency for the various partners and potential beneficiaries.

For the most part, there will be announcements and information initiatives with the purpose of making known the Community Initiative INTERREG III B / ARCHIMED. Information actions will be intensified with the start of the programme and the beginning of the calls for the submission of proposals

and tenders. The steps of the procedure followed, the publications used, the structures and means of management of the actions, the selection criteria of the interventions and the eligibility criteria must be sufficiently clear.

- b) Aiming at greater **public opinion awareness**, concerning the role of the European Union in the interventions and their results, the Managing Authority will inform in the best possible way the local population through the Mass Media. The information transmitted will mention with clarity the participation of the European Union, as well as the regional developmental character of the funds provided.

More specifically there will be an announcement of the beginning of the interventions and the basic implementation phases. According to the resources available, the local Media may be used (press, radio, television). In addition, the periodic use of press releases may be possible, through text entries and insets placed in the local newspapers with the highest circulation. At the same time, there will be wide use of other communication and information media, such as websites, multimedia publications and brochures concerning "success stories" and the diffusion of "best practices".

Aiming at the real unification of border areas, it is considered important enough to project to the broad public a unifying picture of this Programme. As a consequence, considering the complexity of the Programme's implementation, which is addressed to bodies within a spatial framework at once very specific and diverse at the socio-economic and geographical level, the communication actions will be programmed and implemented at two levels:

- i) Communication regarding the Programme in general, which will be implemented by the Managing Authority of the Programme,
- ii) Communication, which will respond to the more special spatial requirements, which will be produced and managed by the locally involved administrative authorities themselves.

The initiatives undertaken at both levels will be coordinated in both cases by the Managing Authority, in cooperation with the responsible Organisations on the Greek and Italian side and with the support of the Joint Technical Secretariat, so as that they may be complementary and harmonized.

c) About **the communication initiatives at the Programme level directly managed by the Managing Authority with the support of the Regional Administrative Authorities**, the following media will be used:

- **Website.** The Programme INTERREG III B / ARCHIMED does not currently have its own site. It is currently hosted at www.interreg.gr and a common website is envisaged. A relevant link is also anticipated concerning the Programme in the official website of the Regions and / or in the website of the local administrative authorities involved in the Programme's implementation. Web pages will be created, dedicated specifically to the Community Initiative Programme INTERREG III B / ARCHIMED, which will refer to the local framework, at the same time mirroring the content of the central website.

The new single website of the Programme will include, according to order of priority, the following parts:

- The pages containing general information about the interregional Programme INTERREG III B / ARCHIMED
 - A list of approved projects
 - Programme news
 - Programme documents
 - The search for partners/ideas (in this section, it will be possible the access the database of all the partners or of the presentation of the plans seeking cooperation, after the completion of a special search form).
 - Frequently Asked Questions (FAQ).
 - The addresses, the phone numbers and the e-mails of those responsible for the management of the principles Programme at the various levels of management
 - Links to the main useful sites: European Union, Inforegio, involved Regional / Local Authorities, etc.
-
- **Contacts with socio-economic groups, conferences, meetings, and seminars:** In conjunction with the national coordinators, the Managing Authority will organize seminars and conferences for the purpose of disseminating information regarding the objectives and actions of the Programme and the involvement of potential final beneficiaries.

The public administrative authorities involved in the Programme's implementation may, in turn, organise various events. These events must be coordinated with those organized at a central level.

- **Newsletters, publications, multimedia products, (creation of a CD-Rom)**, which will disseminated via a "mailing list" that will be created for this purpose and will be regularly updated.

In the publications category are included all the means of information and communication, printed and multimedia publications realised during the Programme's duration (brochures, leaflets, studies, statistical research, evaluations, analyses of various issues, etc). In addition, considering the spread of the multimedia, these can be used for informing the broader public.

- **Use of Mass Media:** the various related information and publicity campaigns will be organised in order to disseminate the Programme's content and results. These initiatives will primarily be addressed to the public authorities, the socio-economic circles and the broad public, so as to make them aware of the projects and initiatives which are about to be undertaken in the Area and, in addition, to inform them about the state of the Programme's progress and the projects that have been implemented. These initiatives will be structured around:

- The organisation of press conferences and the issuing of Press releases
- The use of advertising space
- The organisation of and participation in meetings with those responsible for communication

- d) With respect to **the communication initiatives, which shall be implemented at a local level in cooperation with the local administrative authorities**, concerned with the implementation of the Community Initiative, the primary media shall be the following:

- **Information Services** The Joint Technical Secretariat and the national / regional / local administrative authorities of the eligible regions will provide these services.

- The initiatives already assumed within the Programme's framework (basic documentation, committees meetings, seminars, conferences, etc.)
 - The main landmarks (calls for tender, application forms for these, transmission of control data, payment applications, etc.)
 - The regulatory and methodological Texts concerning the submission and implementation of the plans (community regulations, working papers of the European Commission, studies by private experts, etc.)
 - Other useful information
- **Information Meetings.** This concerns events of local importance, organised to make the Programme known to the broader public, by establishing informational kiosks near the headquarters of the Regional or Prefectural / provincial administrations, or also in other selected points for larger scale events.
- **Communication through the Mass Media:** To the extent possible, the public will be informed through the Mass Media (television, radio, press, Internet, etc.) about the initiatives assumed within the framework of the Programme and about the most important events that have taken place. This way of information will be used, where possible, complementary to the Internet, which will provide the possibility of achieving a fuller picture and provides the means to access the entire documentation. The Internet will also be used, as a means of permanent cooperation between the Regional and provincial administrative authorities, which will allow for the presentation of converging initiatives for cooperation, not only in an institutional but also in an economic and social scale.
- **Promotional Material.** Descriptive leaflets, brochures, CD-ROMS, etc., can be distributed from the local headquarters of the administrative authorities involved in the Programme, during the events in which the public is called to attend, or from kiosks established during the informational meetings.

4. PROCEDURES CONCERNING THE PRODUCTION OF THE INFORMATION AND PUBLICITY MATERIAL

The total of the material used for information and publicity shall carry an appropriate logo of the Programme INTERREG III B / ARCHIMED, as well as that of the European Union. In addition, whatever else is specified in Regulation (EC) 1159/2000 must be adhered to.

The publicity and information actions addressed to the public will include the following elements:

a) As far as investments in infrastructures are concerned:

- Signboards which will be raised on the site (these shall be removed at the latest six months after the end of works and will be replaced by commemorative plaques)
- Permanent explanatory plaques for the infrastructures accessed by the broad public.

b) With respect to co-financed actions in the field of training and the creation of jobs:

- Information to the beneficiaries of these training actions that they participate in an Initiative co-financed by the European Union
- Public awareness on the role of the European Union in the field of vocational training, employment and the development of human resources

Given that these actions constitute an inextricable part of the communication plan, they will be among the responsibilities of the final beneficiaries of each intervention

5. RESPONSIBILITY FOR THE IMPLEMENTATION OF THE COMMUNICATION PLAN

The Managing Authority is responsible for the implementation of the communication plan at the central level and to impose the adherence to the obligations on information and publicity issues envisaged by the Community Regulations. In addition, it must inform on an annual basis the European

Commission on the interventions adopted. The Managing Authority shall act in accordance with the responsible organisation on the Italian side.

The eligible regions of the participating Member – States shall cooperate at the local level for the implementation of the plan as far as local initiatives are concerned.

The Joint Technical Secretariat (JTS) guarantees an operational support of the Managing Authority and undertakes to activate the whole Programme and to set in motion the instruments for the promotion of the Programme from the general viewpoint, according to the existing regulations. For the operation of the JTS, a person will be appointed to monitor the implementation of actions pertaining to the communication information dissemination plan of the Programme.

It is up to all the responsible organisations for the implementation of the interventions, including the final beneficiaries to adhere to the Community provisions on information and publicity issues and to contribute, each at their level, to the implementation of the communication plan.

More specifically, the Managing Authority in accordance with the Italian responsible organisation, will appoint a responsible consultant for the communication plan.

The Managing Authority of the Programme shall take care for the correct implementation and shall inform the European Commission on the coordination of these actions.

6. INFORMATION SOURCES

The communication plan's main objective shall be the dissemination of critical information on the programme originating from the following documents:

- The regulation of the concerning the Structural Funds
- The directives of the European Commission on INTERREG III and the other Community reference standards
- The CIP INTERREG III B / ARCHIMED
- The Programme Complement
- The calls for proposals, the rules and the guidelines for the preparation of the plans

- The form for the submission of plans
- The data base for the approved plans
- The evaluation and implementation reports
- The dissemination material (studies, statistical research, conference minutes, references presented in conferences, seminars, meetings, etc.)

7. INDICATIVE BUDGET

The budget for the implementation of the communication plan for the period 2000-2006 (for categories of actions under Measure 4.2, see Measure Technical Bulletins) refers to Measure 4.2.

Actions concerning information as well as their budget will be further refined in the publicity plan to be agreed between the participating countries.

8. EVALUATION CRITERIA

To assess the achievement of the plans objectives a number of actions will be undertaken during the programming period, for the monitoring of the impact of the various communication activities. The actions implemented shall be evaluated using the following indicators and other indicators which shall possibly be adopted during the successive phases of the evaluation.

- Increase in the number of potential beneficiaries (expressed through the number of submitted project proposals in relation to that of the previous programming period).
- Level of public opinion's knowledge of the Programme (qualitative).
- Number of visitors to the website.
- Number of fora realised, esp. at the local level.
- Number of participants.
- Number of publications.
- Number of publications and information transmitted by the Mass Media.
- Number of one-day information events.

The above mentioned, as well as additional indicators, will be used to assess the efficiency and effectiveness of the communication plan.

Among the anticipated actions of the communication plan there is the organisation of activities for the evaluation of the Programme in general, as well as for complementary evaluations on special issues of Programme implementation. The methodologies adopted for the intermediate and final evaluation of the communication plan's effectiveness shall also be checked, on a constant basis, from external companies that will undertake, following selection after a tender process, the implementation, in total or in part, of the proposed evaluation actions. This activity may be included as one of the actions of the independent evaluations of the Community Initiative.

In addition, it will be possible to have recourse to the support and cooperation of experts, university research centres and associations active in the field of public and institutionalised communication.

VII. FINANCIAL TABLES

TABLE 1
INTERREG III B - ARCHIMED
PROGRAMMING PERIOD 2000-2006
TOTAL FINANCIAL TABLE PER PRIORITY AXIS AND MEASURE
GREECE - ITALY - MALTA - CYPRUS

in Euro

Priority Axis / Measures		Total Budget	Public Expenditure							Private Participation
			Total Public Expenditure	Community Participation		National Participation				
				Total	ERDF	Total	National	Regional	Local	
PRIORITY AXIS 1	Total	32.558.782	32.558.782	21.604.627	21.604.627	10.954.155	10.954.155			
	Measure 1.1	10.819.080	10.819.080	7.268.166	7.268.166	3.550.914	3.550.914			
	Measure 1.2	8.680.486	8.680.486	5.667.833	5.667.833	3.012.653	3.012.653			
	Measure 1.3	10.878.586	10.878.586	7.312.795	7.312.795	3.565.791	3.565.791			
	Measure 1.4	2.180.630	2.180.630	1.355.833	1.355.833	824.797	824.797			
PRIORITY AXIS 2	Total	23.306.449	23.306.449	15.601.700	15.601.700	7.704.749	7.704.749			
	Measure 2.1	10.094.643	10.094.643	6.635.637	6.635.637	3.459.006	3.459.006			
	Measure 2.2	13.211.806	13.211.806	8.966.063	8.966.063	4.245.743	4.245.743			
PRIORITY AXIS 3	Total	56.538.259	56.538.259	37.557.717	37.557.717	18.980.542	18.980.542			
	Measure 3.1	19.012.819	19.012.819	13.033.990	13.033.990	5.978.829	5.978.829			
	Measure 3.2	12.278.958	12.278.958	8.003.146	8.003.146	4.275.812	4.275.812			
	Measure 3.3	16.708.480	16.708.480	11.312.308	11.312.308	5.396.172	5.396.172			
	Measure 3.4	8.538.002	8.538.002	5.208.273	5.208.273	3.329.729	3.329.729			
PRIORITY AXIS 4	Total	7.174.674	7.174.674	4.772.164	4.772.164	2.402.510	2.402.510			
	Measure 4.1	4.807.029	4.807.029	3.197.348	3.197.348	1.609.681	1.609.681			
	Measure 4.2	2.367.645	2.367.645	1.574.816	1.574.816	792.829	792.829			
TOTAL		119.578.164	119.578.164	79.536.208	79.536.208	40.041.956	40.041.956			

TABLE 1.A											
INTERREG III B - ARCHIMED											
PROGRAMMING PERIOD 2000-2006											
ANNUAL PROGRAMME ALLOCATIONS PER PRIORITY AXIS											
GREECE - ITALY - MALTA - CYPRUS											
											<i>in Euro</i>
Year	Priority Axis	Total Budget	Public Expenditure								Private Participation
			Total Public Expenditure	Community Participation		National Participation					
				Total	ERDF	Total	National	Regional	Local	Other	
2003	Total	22.378.916	22.378.916	14.820.125	14.820.125	7.558.791	7.558.791				
	Axis 1	6.120.870	6.120.870	4.040.715	4.040.715	2.080.155	2.080.155				
	Axis 2	4.357.939	4.357.939	2.905.103	2.905.103	1.452.836	1.452.836				
	Axis 3	10.557.371	10.557.371	6.985.099	6.985.099	3.572.272	3.572.272				
	Axis 4	1.342.736	1.342.736	889.208	889.208	453.528	453.528				
2004	Total	30.379.693	30.379.693	20.263.910	20.263.910	10.115.783	10.115.783				
	Axis 1	8.280.187	8.280.187	5.508.582	5.508.582	2.771.605	2.771.605				
	Axis 2	5.924.364	5.924.364	3.976.774	3.976.774	1.947.590	1.947.590				
	Axis 3	14.352.361	14.352.361	9.562.720	9.562.720	4.789.641	4.789.641				
	Axis 4	1.822.781	1.822.781	1.215.834	1.215.834	606.947	606.947				
2005	Total	35.356.635	35.356.635	23.478.924	23.478.924	11.877.711	11.877.711				
	Axis 1	9.624.147	9.624.147	6.376.083	6.376.083	3.248.064	3.248.064				
	Axis 2	6.888.856	6.888.856	4.604.234	4.604.234	2.284.622	2.284.622				
	Axis 3	16.722.250	16.722.250	11.089.880	11.089.880	5.632.370	5.632.370				
	Axis 4	2.121.382	2.121.382	1.408.727	1.408.727	712.655	712.655				
2006	Total	31.462.920	31.462.920	20.973.249	20.973.249	10.489.671	10.489.671				
	Axis 1	8.533.578	8.533.578	5.679.247	5.679.247	2.854.331	2.854.331				
	Axis 2	6.135.290	6.135.290	4.115.589	4.115.589	2.019.701	2.019.701				
	Axis 3	14.906.277	14.906.277	9.920.018	9.920.018	4.986.259	4.986.259				
	Axis 4	1.887.775	1.887.775	1.258.395	1.258.395	629.380	629.380				
TOTAL	Total	119.578.164	119.578.164	79.536.208	79.536.208	40.041.956	40.041.956				
	Axis 1	32.558.782	32.558.782	21.604.627	21.604.627	10.954.155	10.954.155				
	Axis 2	23.306.449	23.306.449	15.601.701	15.601.701	7.704.748	7.704.748				
	Axis 3	56.538.259	56.538.259	37.557.716	37.557.716	18.980.542	18.980.542				
	Axis 4	7.174.674	7.174.674	4.772.164	4.772.164	2.402.510	2.402.510				

TABLE 1.A.1											
INTERREG III B - ARCHIMED											
PROGRAMMING PERIOD 2000-2006											
ANNUAL PROGRAMME ALLOCATIONS PER PRIORITY AXIS											
GREECE - ITALY - MALTA - CYPRUS											
PRIORITY AXIS 1 - STRATEGIES FOR SPATIAL PLANNING DEVELOPMENT, DEVELOPMENT OF URBAN SYSTEMS AND INTEGRATION OF THE ISLAND AREAS											
											<i>in Euro</i>
Year	Measures	Total Budget	Public Expenditure								Private Participation
			Total Public Expenditure	Community Participation		National Participation					
				Total	ERDF	Total	National	Regional	Local	Other	
2003	Total	6.120.870	6.120.870	4.040.715	4.040.715	2.080.155	2.080.155				
	Measure 1.1	2.032.314	2.032.314	1.359.255	1.359.255	673.059	673.059				
	Measure 1.2	1.640.206	1.640.206	1.065.173	1.065.173	575.033	575.033				
	Measure 1.3	2.032.318	2.032.318	1.359.257	1.359.257	673.061	673.061				
	Measure 1.4	416.032	416.032	257.030	257.030	159.002	159.002				
2004	Total	8.280.187	8.280.187	5.508.582	5.508.582	2.771.605	2.771.605				
	Measure 1.1	2.754.070	2.754.070	1.854.796	1.854.796	899.274	899.274				
	Measure 1.2	2.205.742	2.205.742	1.444.128	1.444.128	761.614	761.614				
	Measure 1.3	2.767.899	2.767.899	1.865.168	1.865.168	902.731	902.731				
	Measure 1.4	552.476	552.476	344.490	344.490	207.986	207.986				
2005	Total	9.624.147	9.624.147	6.376.083	6.376.083	3.248.064	3.248.064				
	Measure 1.1	3.195.486	3.195.486	2.143.417	2.143.417	1.052.069	1.052.069				
	Measure 1.2	2.567.148	2.567.148	1.673.342	1.673.342	893.806	893.806				
	Measure 1.3	3.215.249	3.215.249	2.158.239	2.158.239	1.057.010	1.057.010				
	Measure 1.4	646.264	646.264	401.085	401.085	245.179	245.179				
2006	Total	8.533.578	8.533.578	5.679.247	5.679.247	2.854.331	2.854.331				
	Measure 1.1	2.837.210	2.837.210	1.910.698	1.910.698	926.512	926.512				
	Measure 1.2	2.267.390	2.267.390	1.485.190	1.485.190	782.200	782.200				
	Measure 1.3	2.863.120	2.863.120	1.930.131	1.930.131	932.989	932.989				
	Measure 1.4	565.858	565.858	353.228	353.228	212.630	212.630				
TOTAL	Total	32.558.782	32.558.782	21.604.627	21.604.627	10.954.155	10.954.155				
	Measure 1.1	10.819.080	10.819.080	7.268.166	7.268.166	3.550.914	3.550.914				
	Measure 1.2	8.680.486	8.680.486	5.667.833	5.667.833	3.012.653	3.012.653				
	Measure 1.3	10.878.586	10.878.586	7.312.795	7.312.795	3.565.791	3.565.791				
	Measure 1.4	2.180.630	2.180.630	1.355.833	1.355.833	824.797	824.797				

TABLE 1.A.2											
INTERREG III B - ARCHIMED											
PROGRAMMING PERIOD 2000-2006											
ANNUAL PROGRAMME ALLOCATIONS PER PRIORITY AXIS											
GREECE - ITALY - MALTA - CYPRUS											
PRIORITY AXIS 2 - TRANSPORT AND TELECOMMUNICATION NETWORKS - INFORMATION SOCIETY											
											<i>in Euro</i>
Year	Measures	Total Budget	Public Expenditure								Private Participation
			Total Public Expenditure	Community Participation		National Participation					
				Total	ERDF	Total	National	Regional	Local	Other	
2003	Total	4.357.939	4.357.939	2.905.103	2.905.103	1.452.836	1.452.836				
	Measure 2.1	1.888.512	1.888.512	1.234.709	1.234.709	653.803	653.803				
	Measure 2.2	2.469.427	2.469.427	1.670.394	1.670.394	799.033	799.033				
2004	Total	5.924.364	5.924.364	3.976.774	3.976.774	1.947.590	1.947.590				
	Measure 2.1	2.562.266	2.562.266	1.689.045	1.689.045	873.221	873.221				
	Measure 2.2	3.362.098	3.362.098	2.287.729	2.287.729	1.074.369	1.074.369				
2005	Total	6.888.856	6.888.856	4.604.234	4.604.234	2.284.622	2.284.622				
	Measure 2.1	2.987.502	2.987.502	1.960.637	1.960.637	1.026.865	1.026.865				
	Measure 2.2	3.901.354	3.901.354	2.643.597	2.643.597	1.257.757	1.257.757				
2006	Total	6.135.290	6.135.290	4.115.589	4.115.589	2.019.701	2.019.701				
	Measure 2.1	2.656.363	2.656.363	1.751.246	1.751.246	905.117	905.117				
	Measure 2.2	3.478.927	3.478.927	2.364.343	2.364.343	1.114.584	1.114.584				
TOTAL	Total	23.306.449	23.306.449	15.601.700	15.601.700	7.704.749	7.704.749				
	Measure 2.1	10.094.643	10.094.643	6.635.637	6.635.637	3.459.006	3.459.006				
	Measure 2.2	13.211.806	13.211.806	8.966.063	8.966.063	4.245.743	4.245.743				

TABLE 1.A.3											
INTERREG III B - ARCHIMED											
PROGRAMMING PERIOD 2000-2006											
ANNUAL PROGRAMME ALLOCATIONS PER PRIORITY AXIS											
GREECE - ITALY - MALTA - CYPRUS											
PRIORITY AXIS 3 - INTEGRATED AND SUSTAINABLE MANAGEMENT OF CULTURAL AND NATURAL RESOURCES AND OF LANDSCAPES AND RISK MANAGEMENT											
											<i>in Euro</i>
Year	Measures	Total Budget	Public Expenditure								Private Participation
			Total Public Expenditure	Community Participation		National Participation					
				Total	ERDF	Total	National	Regional	Local	Other	
2003	Total	10.557.371	10.557.371	6.985.099	6.985.099	3.572.272	3.572.272				
	Measure 3.1	3.526.678	3.526.678	2.411.776	2.411.776	1.114.902	1.114.902				
	Measure 3.2	2.298.063	2.298.063	1.490.315	1.490.315	807.748	807.748				
	Measure 3.3	3.117.136	3.117.136	2.104.620	2.104.620	1.012.516	1.012.516				
	Measure 3.4	1.615.494	1.615.494	978.388	978.388	637.106	637.106				
2004	Total	14.352.361	14.352.361	9.562.720	9.562.720	4.789.641	4.789.641				
	Measure 3.1	4.836.184	4.836.184	3.324.493	3.324.493	1.511.692	1.511.692				
	Measure 3.2	3.112.849	3.112.849	2.035.116	2.035.116	1.077.734	1.077.734				
	Measure 3.3	4.247.872	4.247.872	2.884.309	2.884.309	1.363.563	1.363.563				
	Measure 3.4	2.155.456	2.155.456	1.318.803	1.318.803	836.653	836.653				
2005	Total	16.722.250	16.722.250	11.089.880	11.089.880	5.632.370	5.632.370				
	Measure 3.1	5.615.206	5.615.206	3.843.839	3.843.839	1.771.367	1.771.367				
	Measure 3.2	3.635.628	3.635.628	2.365.540	2.365.540	1.270.088	1.270.088				
	Measure 3.3	4.935.520	4.935.520	3.336.220	3.336.220	1.599.300	1.599.300				
	Measure 3.4	2.535.896	2.535.896	1.544.281	1.544.281	991.615	991.615				
2006	Total	14.906.277	14.906.277	9.920.018	9.920.018	4.986.259	4.986.259				
	Measure 3.1	5.034.751	5.034.751	3.453.883	3.453.883	1.580.869	1.580.869				
	Measure 3.2	3.232.418	3.232.418	2.112.176	2.112.176	1.120.243	1.120.243				
	Measure 3.3	4.407.952	4.407.952	2.987.159	2.987.159	1.420.793	1.420.793				
	Measure 3.4	2.231.156	2.231.156	1.366.801	1.366.801	864.355	864.355				
TOTAL	Total	56.538.259	56.538.259	37.557.717	37.557.717	18.980.542	18.980.542				
	Measure 3.1	19.012.819	19.012.819	13.033.990	13.033.990	5.978.829	5.978.829				
	Measure 3.2	12.278.958	12.278.958	8.003.146	8.003.146	4.275.812	4.275.812				
	Measure 3.3	16.708.480	16.708.480	11.312.308	11.312.308	5.396.172	5.396.172				
	Measure 3.4	8.538.002	8.538.002	5.208.273	5.208.273	3.329.729	3.329.729				

TABLE 1.A.4											
INTERREG III B - ARCHIMED											
PROGRAMMING PERIOD 2000-2006											
ANNUAL PROGRAMME ALLOCATIONS PER PRIORITY AXIS											
GREECE - ITALY - MALTA - CYPRUS											
PRIORITY AXIS 4 - TECHNICAL ASSISTANCE AND MANAGEMENT OF THE PROGRAMME											
											<i>in Euro</i>
Year	Measures	Total Budget	Public Expenditure								Private Participation
			Total Public Expenditure	Community Participation		National Participation					
				Total	ERDF	Total	National	Regional	Local	Other	
2003	Total	1.342.736	1.342.736	889.208	889.208	453.528	453.528				
	Measure 4.1	899.633	899.633	595.769	595.769	303.864	303.864				
	Measure 4.2	443.103	443.103	293.439	293.439	149.664	149.664				
2004	Total	1.822.781	1.822.781	1.215.834	1.215.834	606.947	606.947				
	Measure 4.1	1.221.262	1.221.262	814.608	814.608	406.654	406.654				
	Measure 4.2	601.519	601.519	401.226	401.226	200.293	200.293				
2005	Total	2.121.382	2.121.382	1.408.727	1.408.727	712.655	712.655				
	Measure 4.1	1.421.326	1.421.326	943.847	943.847	477.479	477.479				
	Measure 4.2	700.056	700.056	464.880	464.880	235.176	235.176				
2006	Total	1.887.775	1.887.775	1.258.395	1.258.395	629.380	629.380				
	Measure 4.1	1.264.808	1.264.808	843.124	843.124	421.684	421.684				
	Measure 4.2	622.967	622.967	415.271	415.271	207.696	207.696				
TOTAL	Total	7.174.674	7.174.674	4.772.164	4.772.164	2.402.510	2.402.510				
	Measure 4.1	4.807.029	4.807.029	3.197.348	3.197.348	1.609.681	1.609.681				
	Measure 4.2	2.367.645	2.367.645	1.574.816	1.574.816	792.829	792.829				

